

# Remaining Authority by Object/Subobject

Expenditures current through 09/28/2024 02:20:31 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 75.6%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101010 F-t Emp Sal & Wages	45,373	0	0	0	45,373	100.0
5101030 Board & Comm Mbrs Fees	4,646	1,840	0	0	2,806	60.4
<b>Subtotal</b>	<b>50,019</b>	<b>1,840</b>	<b>0</b>	<b>0</b>	<b>48,179</b>	<b>96.3</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	2,425	141	0	0	2,284	94.2
5102020 Retirement-er Share	1,648	0	0	0	1,648	100.0
5102060 Health Insurance-er Share	5,020	0	0	0	5,020	100.0
5102080 Worker's Compensation	54	0	0	0	54	100.0
<b>Subtotal</b>	<b>9,147</b>	<b>141</b>	<b>0</b>	<b>0</b>	<b>9,006</b>	<b>98.5</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>59,166</b>	<b>1,981</b>	<b>0</b>	<b>0</b>	<b>57,185</b>	<b>96.7</b>
<b>TRAVEL</b>						
5203010 Auto-state Owned-in State	400	0	0	0	400	100.0
5203030 Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654	100.0
5203100 Lodging/in-state	517	0	0	0	517	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	500	0	0	0	500	100.0
<b>Subtotal</b>	<b>3,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,371</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	29,400	0	0	0	29,400	100.0
5204080 Legal Consultant	7,727	0	0	0	7,727	100.0
5204090 Management Consultant	10,077	13,652	58,300	0	-61,875	0.0
5204130 Other Consulting	2,000	0	0	0	2,000	100.0
5204180 Computer Services-state	2,570	964	0	0	1,606	62.5
5204200 Central Services	3,033	331	0	0	2,702	89.1
5204204 Central Services	900	111	0	0	789	87.7
5204207 Central Services	1,000	179	0	0	821	82.1
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	1,540	0	0	0	1,540	100.0
5204490 Rents-private Owned Prop.	1,000	0	0	0	1,000	100.0
5204525 Revenue Bond Lease Payment	500	0	0	0	500	100.0
5204530 Telecommunications Srves	500	30	0	0	470	94.0
5204540 Electricity	250	0	0	0	250	100.0

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5204550 Garbage & Sewer	50	0	0	0	50	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	437	0	0	763	63.6
<b>Subtotal</b>	<b>63,226</b>	<b>15,704</b>	<b>58,300</b>	<b>0</b>	<b>-10,778</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	300	164	0	0	136	45.3
5205310 Printing-state	900	38	0	0	862	95.8
5205350 Postage	1,500	262	0	0	1,238	82.5
<b>Subtotal</b>	<b>2,700</b>	<b>464</b>	<b>0</b>	<b>0</b>	<b>2,236</b>	<b>82.8</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
<b>Subtotal</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>69,597</b>	<b>16,168</b>	<b>58,300</b>	<b>0</b>	<b>-4,871</b>	<b>0.0</b>
<b>Total</b>	<b>128,763</b>	<b>18,149</b>	<b>58,300</b>	<b>0</b>	<b>52,314</b>	<b>40.6</b>