

# Remaining Authority by Object/Subobject

Expenditures current through 09/28/2024 02:20:31 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 75.6%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	81,346	17,060	0	0	64,286	79.0
5101030 Board & Comm Mbrs Fees	9,620	996	0	0	8,624	89.6
<b>Subtotal</b>	<b>90,966</b>	<b>18,056</b>	<b>0</b>	<b>0</b>	<b>72,910</b>	<b>80.2</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	8,789	1,277	0	0	7,512	85.5
5102020 Retirement-er Share	2,668	1,024	0	0	1,644	61.6
5102060 Health Insurance-er Share	11,247	2,963	0	0	8,284	73.7
5102080 Worker's Compensation	145	10	0	0	135	93.1
5102090 Unemployment Compensation	42	3	0	0	39	92.9
<b>Subtotal</b>	<b>22,891</b>	<b>5,277</b>	<b>0</b>	<b>0</b>	<b>17,614</b>	<b>76.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>113,857</b>	<b>23,333</b>	<b>0</b>	<b>0</b>	<b>90,524</b>	<b>79.5</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,930	355	0	0	4,575	92.8
5203100 Lodging/in-state	1,293	0	0	0	1,293	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	42	0	0	158	79.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
<b>Subtotal</b>	<b>14,923</b>	<b>397</b>	<b>0</b>	<b>0</b>	<b>14,526</b>	<b>97.3</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	630	9,370	0	-9,400	0.0
5204080 Legal Consultant	8,194	0	0	0	8,194	100.0
5204160 Workshop Registration Fee	650	0	0	0	650	100.0
5204180 Computer Services-state	197	281	0	0	-84	0.0
5204190 Computer Services-private	0	64	0	0	-64	0.0
5204200 Central Services	1,820	658	0	0	1,162	63.8

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5204204 Central Services	203	62	0	0	141		69.5
5204207 Central Services	900	379	0	0	521		57.9
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	800	0	0	0	800		100.0
5204510 Rents-other	3,200	804	0	0	2,396		74.9
5204521 Revenue Bond Lease Payment	0	178	0	0	-178		0.0
5204530 Telecommunications Srves	1,350	377	0	0	973		72.1
5204550 Garbage & Sewer	0	60	0	0	-60		0.0
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400		100.0
5204960 Other Contractual Service	2,300	168	0	0	2,132		92.7
<b>Subtotal</b>	<b>23,914</b>	<b>3,661</b>	<b>9,370</b>	<b>0</b>	<b>10,883</b>		<b>45.5</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205020 Office Supplies	1,000	165	0	0	835		83.5
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	0	0	0	1,500		100.0
5205350 Postage	2,300	270	0	0	2,030		88.3
<b>Subtotal</b>	<b>5,300</b>	<b>435</b>	<b>0</b>	<b>0</b>	<b>4,865</b>		<b>91.8</b>
<b>CAPITAL OUTLAY</b>							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	0	0	0	2,355		100.0
5207960 Computer Software	100	0	0	0	100		100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>		<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>46,892</b>	<b>4,493</b>	<b>9,370</b>	<b>0</b>	<b>33,029</b>		<b>70.4</b>
<b>Total</b>	<b>160,749</b>	<b>27,826</b>	<b>9,370</b>	<b>0</b>	<b>123,553</b>		<b>76.9</b>