

# Remaining Authority by Object/Subobject

Expenditures current through 09/30/2023 02:20:20 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 75.1%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101010 F-t Emp Sal & Wages	43,628	9,636	0	0	33,992	77.9
5101020 P-t/temp Emp Sal & Wages	0	5,502	0	0	-5,502	0.0
5101030 Board & Comm Mbrs Fees	1,771	480	0	0	1,291	72.9
<b>Subtotal</b>	<b>45,399</b>	<b>15,618</b>	<b>0</b>	<b>0</b>	<b>29,781</b>	<b>65.6</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	207	1,168	0	0	-961	0.0
5102020 Retirement-er Share	0	578	0	0	-578	0.0
5102060 Health Insurance-er Share	0	1,490	0	0	-1,490	0.0
5102080 Worker's Compensation	0	27	0	0	-27	0.0
5102090 Unemployment Compensation	0	4	0	0	-4	0.0
<b>Subtotal</b>	<b>207</b>	<b>3,267</b>	<b>0</b>	<b>0</b>	<b>-3,060</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>45,606</b>	<b>18,885</b>	<b>0</b>	<b>0</b>	<b>26,721</b>	<b>58.6</b>
<b>TRAVEL</b>						
5203010 Auto-state Owned-in State	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
<b>Subtotal</b>	<b>1,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	29,400	225	9,175	0	20,000	68.0
5204080 Legal Consultant	7,727	1,124	0	0	6,603	85.5
5204090 Management Consultant	10,077	0	0	0	10,077	100.0
5204130 Other Consulting	2,000	0	0	0	2,000	100.0
5204180 Computer Services-state	1,760	0	0	0	1,760	100.0
5204200 Central Services	1,000	478	0	0	522	52.2
5204204 Central Services	500	99	0	0	401	80.2
5204207 Central Services	0	417	0	0	-417	0.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204490 Rents-private Owned Prop.	1,000	0	0	0	1,000	100.0
5204525	500	0	0	0	500	100.0
5204530 Telecommunications Srvc	500	60	0	0	440	88.0

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5204540 Electricity	250	0	0	0	250	100.0
5204550 Garbage & Sewer	50	0	0	0	50	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	453	0	0	747	62.3
<b>Subtotal</b>	<b>58,483</b>	<b>2,856</b>	<b>9,175</b>	<b>0</b>	<b>46,452</b>	<b>79.4</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	900	246	0	0	654	72.7
5205350 Postage	1,500	258	0	0	1,242	82.8
<b>Subtotal</b>	<b>2,400</b>	<b>504</b>	<b>0</b>	<b>0</b>	<b>1,896</b>	<b>79.0</b>
<b>CAPITAL OUTLAY</b>						
5207901 Computer Hardware	0	255	0	0	-255	0.0
<b>Subtotal</b>	<b>0</b>	<b>255</b>	<b>0</b>	<b>0</b>	<b>-255</b>	<b>0.0</b>
<b>52 Operating Subtotal</b>	<b>62,133</b>	<b>3,615</b>	<b>9,175</b>	<b>0</b>	<b>49,343</b>	<b>79.4</b>
<b>Total</b>	<b>107,739</b>	<b>22,500</b>	<b>9,175</b>	<b>0</b>	<b>76,064</b>	<b>70.6</b>