

Remaining Authority by Object/Subobject

Expenditures current through 10/01/2022 02:50:03 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 74.8%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,530	720	0	0	810	52.9
Subtotal	1,530	720	0	0	810	52.9
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	174	56	0	0	118	67.8
Subtotal	174	56	0	0	118	67.8
51 Personal Services						
Subtotal	1,704	776	0	0	928	54.5
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	577	0	0	423	42.3
5203100 Lodging/in-state	380	251	0	0	129	33.9
5203140 Meals/taxable/in-state	258	14	0	0	244	94.6
5203150 Non-taxable Meals/in-st	200	102	0	0	98	49.0
Subtotal	2,038	944	0	0	1,094	53.7
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	850	0	0	0	850	100.0
5204050 Computer Consultant	1,000	85	24,915	0	-24,000	0.0
5204060 Ed & Training Consultant	4,000	0	4,000	0	0	0.0
5204080 Legal Consultant	20,000	0	0	0	20,000	100.0
5204090 Management Consultant	40,700	18,626	25,852	0	-3,778	0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	288	0	0	0	288	100.0
5204200 Central Services	1,429	452	0	0	977	68.4
5204204 Central Services	305	60	0	0	245	80.3
5204207 Central Services	306	170	0	0	136	44.4
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	71,478	19,393	64,767	0	-12,682	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	74,316	20,337	64,767	0	-10,788	0.0

Total	76,020	21,113	64,767	0	-9,860	0.0
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