

# Remaining Authority by Object/Subobject

Expenditures current through 10/01/2022 02:50:03 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 74.8%

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,603	360	0	0	1,243	77.5
<b>Subtotal</b>	<b>1,603</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>1,243</b>	<b>77.5</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	251	29	0	0	222	88.4
<b>Subtotal</b>	<b>251</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>222</b>	<b>88.4</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,854</b>	<b>389</b>	<b>0</b>	<b>0</b>	<b>1,465</b>	<b>79.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	501	149	0	0	352	70.3
5203100 Lodging/in-state	372	125	0	0	247	66.4
5203140 Meals/taxable/in-state	17	14	0	0	3	17.6
5203150 Non-taxable Meals/in-st	250	14	0	0	236	94.4
<b>Subtotal</b>	<b>1,140</b>	<b>302</b>	<b>0</b>	<b>0</b>	<b>838</b>	<b>73.5</b>
<b>CONTRACTUAL SERVICES</b>						
5204050 Computer Consultant	909	0	7,289	0	-6,380	0.0
5204090 Management Consultant	24,026	7,894	18,590	0	-2,458	0.0
5204180 Computer Services-state	31	0	0	0	31	100.0
5204200 Central Services	519	172	0	0	347	66.9
5204204 Central Services	203	52	0	0	151	74.4
5204207 Central Services	146	170	0	0	-24	0.0
5204510 Rents-other	150	0	0	0	150	100.0
5204590 Ins Premiums & Surety Bds	355	0	0	0	355	100.0
5204960 Other Contractual Service	0	14	0	0	-14	0.0
<b>Subtotal</b>	<b>26,339</b>	<b>8,302</b>	<b>25,879</b>	<b>0</b>	<b>-7,842</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	0	0	0	145	100.0
5205350 Postage	40	0	0	0	40	100.0
5205390 Food Stuffs	40	0	0	0	40	100.0
<b>Subtotal</b>	<b>365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>27,844</b>	<b>8,604</b>	<b>25,879</b>	<b>0</b>	<b>-6,639</b>	<b>0.0</b>

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<b>Total</b>	<b>29,698</b>	<b>8,993</b>	<b>25,879</b>	<b>0</b>	<b>-5,174</b>	<b>0.0</b>
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