

Remaining Authority by Object/Subobject

Expenditures current through 10/01/2022 02:50:03 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 74.8%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101010 F-t Emp Sal & Wages	0	10,163	0	0	-10,163	0.0
5101030 Board & Comm Mbrs Fees	1,629	600	0	0	1,029	63.2
Subtotal	1,629	10,763	0	0	-9,134	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	191	775	0	0	-584	0.0
5102020 Retirement-er Share	0	610	0	0	-610	0.0
5102060 Health Insurance-er Share	0	1,979	0	0	-1,979	0.0
5102080 Worker's Compensation	0	24	0	0	-24	0.0
5102090 Unemployment Compensation	0	1	0	0	-1	0.0
Subtotal	191	3,389	0	0	-3,198	0.0
51 Personal Services						
Subtotal	1,820	14,152	0	0	-12,332	0.0
TRAVEL						
5203010 Auto-state Owned-in State	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
Subtotal	1,750	0	0	0	1,750	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	9,400	0	9,115	0	285	3.0
5204080 Legal Consultant	7,727	20	0	0	7,707	99.7
5204090 Management Consultant	50,200	0	0	0	50,200	100.0
5204130 Other Consulting	3,000	0	0	0	3,000	100.0
5204180 Computer Services-state	2,000	0	0	0	2,000	100.0
5204200 Central Services	0	453	0	0	-453	0.0
5204204 Central Services	0	89	0	0	-89	0.0
5204207 Central Services	0	283	0	0	-283	0.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204490 Rents-private Owned Prop.	1,500	0	0	0	1,500	100.0
5204530 Telecommunications Srves	500	90	0	0	410	82.0
5204540 Electricity	150	0	0	0	150	100.0
5204550 Garbage & Sewer	50	0	0	0	50	100.0

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5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	373	0	0	827	68.9
Subtotal	78,246	1,308	9,115	0	67,823	86.7
SUPPLIES & MATERIALS						
5205310 Printing-state	500	0	0	0	500	100.0
5205350 Postage	1,500	231	0	0	1,269	84.6
Subtotal	2,000	231	0	0	1,769	88.5
52 Operating Subtotal	81,996	1,539	9,115	0	71,342	87.0
Total	83,816	15,691	9,115	0	59,010	70.4