

# Remaining Authority by Object/Subobject

Expenditures current through 10/02/2021 04:20:50 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 74.5%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101010 F-t Emp Sal & Wages	0	10,751	0	0	-10,751	0.0
5101030 Board & Comm Mbrs Fees	1,537	240	0	0	1,297	84.4
<b>Subtotal</b>	<b>1,537</b>	<b>10,991</b>	<b>0</b>	<b>0</b>	<b>-9,454</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	180	790	0	0	-610	0.0
5102020 Retirement-er Share	0	645	0	0	-645	0.0
5102060 Health Insurance-er Share	0	2,341	0	0	-2,341	0.0
5102080 Worker's Compensation	0	15	0	0	-15	0.0
5102090 Unemployment Compensation	0	1	0	0	-1	0.0
<b>Subtotal</b>	<b>180</b>	<b>3,792</b>	<b>0</b>	<b>0</b>	<b>-3,612</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,717</b>	<b>14,783</b>	<b>0</b>	<b>0</b>	<b>-13,066</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
<b>Subtotal</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	854	42	0	0	812	95.1
5204050 Computer Consultant	10,400	0	9,115	0	1,285	12.4
5204080 Legal Consultant	9,727	121	0	0	9,606	98.8
5204090 Management Consultant	53,500	575	9,425	0	43,500	81.3
5204130 Other Consulting	3,000	0	0	0	3,000	100.0
5204200 Central Services	0	237	0	0	-237	0.0
5204204 Central Services	0	99	0	0	-99	0.0
5204207 Central Services	0	276	0	0	-276	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	398	0	0	802	66.8
<b>Subtotal</b>	<b>80,246</b>	<b>1,748</b>	<b>18,540</b>	<b>0</b>	<b>59,958</b>	<b>74.7</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	0	230	0	0	-230	0.0
5205310 Printing-state	0	308	0	0	-308	0.0

# Remaining Authority by Object/Subobject

Expenditures current through 10/02/2021 04:20:50 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 74.5%

<b>09211</b>	<b>Board of Massage Therapy - Info</b>						<b>PCT</b>
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
5205350 Postage	0	234	0	0	-234	0.0	
<b>Subtotal</b>	<b>0</b>	<b>772</b>	<b>0</b>	<b>0</b>	<b>-772</b>	<b>0.0</b>	
<b>52 Operating</b>							
<b>Subtotal</b>	<b>81,996</b>	<b>2,520</b>	<b>18,540</b>	<b>0</b>	<b>60,936</b>	<b>74.3</b>	
<b>Total</b>	<b>83,713</b>	<b>17,303</b>	<b>18,540</b>	<b>0</b>	<b>47,870</b>	<b>57.2</b>	