

Remaining Authority by Object/Subobject

Expenditures current through 10/02/2021 04:20:50 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 74.5%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	66,503	15,045	0	0	51,458	77.4
5101030 Board & Comm Mbrs Fees	5,224	720	0	0	4,504	86.2
Subtotal	71,727	15,765	0	0	55,962	78.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	6,993	1,160	0	0	5,833	83.4
5102020 Retirement-er Share	2,124	903	0	0	1,221	57.5
5102060 Health Insurance-er Share	9,933	2,879	0	0	7,054	71.0
5102080 Worker's Compensation	117	23	0	0	94	80.3
5102090 Unemployment Compensation	36	1	0	0	35	97.2
Subtotal	19,203	4,966	0	0	14,237	74.1
51 Personal Services						
Subtotal	90,930	20,731	0	0	70,199	77.2
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,172	161	0	0	4,011	96.1
5203100 Lodging/in-state	1,000	0	0	0	1,000	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	28	0	0	172	86.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
Subtotal	13,872	189	0	0	13,683	98.6
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	425	1,875	0	-1,700	0.0
5204080 Legal Consultant	10,194	0	0	0	10,194	100.0
5204160 Workshop Registration Fee	650	0	0	0	650	100.0
5204180 Computer Services-state	118	0	0	0	118	100.0
5204200 Central Services	1,648	360	0	0	1,288	78.2
5204204 Central Services	203	55	0	0	148	72.9

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5204207 Central Services	900	238	0	0	662	73.6
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	800	71	0	0	729	91.1
5204510 Rents-other	3,200	738	0	0	2,462	76.9
5204530 Telecommunications Srvc	1,350	279	0	0	1,071	79.3
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0
5204960 Other Contractual Service	300	88	0	0	212	70.7
Subtotal	23,663	2,254	1,875	0	19,534	82.6
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	302	0	0	698	69.8
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	147	0	0	2,153	93.6
Subtotal	5,300	449	0	0	4,851	91.5
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	45,590	2,892	1,875	0	40,823	89.5
Total	136,520	23,623	1,875	0	111,022	81.3