

# Remaining Authority by Object/Subobject

Expenditures current through 10/03/2020 11:50:29 AM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 74.2%

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	303	0	0	0	303	100.0
<b>Subtotal</b>	<b>303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303</b>	<b>100.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303</b>	<b>100.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0
5203100 Lodging/in-state	177	0	0	0	177	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
<b>Subtotal</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	1,399	0	0	0	1,399	100.0
5204090 Management Consultant	17,737	5,351	13,028	0	-642	0.0
5204180 Computer Services-state	29	0	0	0	29	100.0
5204200 Central Services	850	323	0	0	527	62.0
5204204 Central Services	152	61	0	0	91	59.9
5204207 Central Services	42	0	0	0	42	100.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
<b>Subtotal</b>	<b>20,961</b>	<b>5,735</b>	<b>13,028</b>	<b>0</b>	<b>2,198</b>	<b>10.5</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	0	0	0	28	100.0
<b>Subtotal</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>100.0</b>
<b>CAPITAL OUTLAY</b>						
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>21,719</b>	<b>5,735</b>	<b>13,028</b>	<b>0</b>	<b>2,956</b>	<b>13.6</b>
<b>Total</b>	<b>22,022</b>	<b>5,735</b>	<b>13,028</b>	<b>0</b>	<b>3,259</b>	<b>14.8</b>