

Remaining Authority by Object/Subobject

Expenditures current through 10/03/2020 11:50:29 AM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 74.2%

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,411	180	0	0	1,231	87.2
Subtotal	1,411	180	0	0	1,231	87.2
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	159	14	0	0	145	91.2
Subtotal	159	14	0	0	145	91.2
51 Personal Services						
Subtotal	1,570	194	0	0	1,376	87.6
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	380	0	0	0	380	100.0
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
Subtotal	2,038	0	0	0	2,038	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	1,000	170	3,830	0	-3,000	0.0
5204060 Ed & Training Consultant	4,000	0	4,000	0	0	0.0
5204080 Legal Consultant	16,643	1,713	23,288	0	-8,358	0.0
5204090 Management Consultant	34,500	10,561	27,952	0	-4,013	0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	237	0	0	0	237	100.0
5204200 Central Services	1,362	296	0	0	1,066	78.3
5204204 Central Services	305	74	0	0	231	75.7
5204207 Central Services	306	21	0	0	285	93.1
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	61,703	12,835	69,070	0	-20,202	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	482	0	0	318	39.8
5205350 Postage	0	13	0	0	-13	0.0
Subtotal	800	495	0	0	305	38.1
CAPITAL OUTLAY						

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Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5207491	Telephone Equipment	0	25	0	0	-25	0.0
5207901	Computer Hardware	0	157	0	0	-157	0.0
Subtotal		0	182	0	0	-182	0.0
52 Operating							
Subtotal		64,541	13,512	69,070	0	-18,041	0.0
Total		66,111	13,706	69,070	0	-16,665	0.0