

# Remaining Authority by Object/Subobject

Expenditures current through 10/03/2020 11:50:29 AM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 74.2%

09207 Board of Nursing Home Admin - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	2,993	0	0	0	2,993	100.0
<b>Subtotal</b>	<b>2,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,993</b>	<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	298	0	0	0	298	100.0
<b>Subtotal</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298</b>	<b>100.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>3,291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,291</b>	<b>100.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	456	0	0	0	456	100.0
5203120 Incidentals-travel-in St.	88	0	0	0	88	100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	176	0	0	0	176	100.0
5203150 Non-taxable Meals/in-st	50	0	0	0	50	100.0
5203260 Air-comm-out-of-state	185	0	0	0	185	100.0
5203280 Other-public-out-of-state	50	0	0	0	50	100.0
5203300 Lodging/out-state	200	0	0	0	200	100.0
5203320 Incidentals-out-of-state	50	0	0	0	50	100.0
5203350 Non-taxable Meals/out-st	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>3,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,055</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,500	0	0	0	1,500	100.0
5204050 Computer Consultant	6,500	0	0	0	6,500	100.0
5204080 Legal Consultant	2,138	378	0	0	1,760	82.3
5204090 Management Consultant	43,634	12,475	25,646	0	5,513	12.6
5204160 Workshop Registration Fee	50	0	0	0	50	100.0
5204181 Computer Services-state	465	0	0	0	465	100.0
5204200 Central Services	783	115	0	0	668	85.3
5204204 Central Services	305	93	0	0	212	69.5
5204207 Central Services	610	0	0	0	610	100.0
5204360 Advertising-newspaper	100	0	0	0	100	100.0
5204510 Rents-other	300	0	0	0	300	100.0
5204530 Telecommunications Srvc	1,500	0	0	0	1,500	100.0
5204590 Ins Premiums & Surety Bds	2,300	0	0	0	2,300	100.0

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5204960 Other Contractual Service	1,500	182	0	0	1,318	87.9
<b>Subtotal</b>	<b>61,685</b>	<b>13,243</b>	<b>25,646</b>	<b>0</b>	<b>22,796</b>	<b>37.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	500	0	0	0	500	100.0
5205320 Printing-commercial	500	0	0	0	500	100.0
5205350 Postage	900	29	0	0	871	96.8
5205390 Food Stuffs	50	0	0	0	50	100.0
<b>Subtotal</b>	<b>1,950</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>1,921</b>	<b>98.5</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>66,690</b>	<b>13,272</b>	<b>25,646</b>	<b>0</b>	<b>27,772</b>	<b>41.6</b>
<b>Total</b>	<b>69,981</b>	<b>13,272</b>	<b>25,646</b>	<b>0</b>	<b>31,063</b>	<b>44.4</b>