

Remaining Authority by Object/Subobject

Expenditures current through 10/03/2020 11:50:29 AM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 74.2%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,501	960	0	0	541	36.0
Subtotal	1,501	960	0	0	541	36.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	174	73	0	0	101	58.0
Subtotal	174	73	0	0	101	58.0
51 Personal Services						
Subtotal	1,675	1,033	0	0	642	38.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
Subtotal	1,750	0	0	0	1,750	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	10,400	8,138	943	0	1,319	12.7
5204080 Legal Consultant	12,727	4,149	0	0	8,578	67.4
5204090 Management Consultant	53,500	12,386	42,180	0	-1,066	0.0
5204200 Central Services	0	245	0	0	-245	0.0
5204204 Central Services	0	109	0	0	-109	0.0
5204207 Central Services	0	155	0	0	-155	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	246	0	0	954	79.5
Subtotal	80,246	25,428	43,123	0	11,695	14.6
SUPPLIES & MATERIALS						
5205020 Office Supplies	0	1,159	0	0	-1,159	0.0
Subtotal	0	1,159	0	0	-1,159	0.0
52 Operating						
Subtotal	81,996	26,587	43,123	0	12,286	15.0

Total	83,671	27,620	43,123	0	12,928	15.5
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