

Remaining Authority by Object/Subobject

Expenditures current through 10/03/2020 11:50:29 AM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 74.2%

| 09201 Board of Chiropractic Examiners - Info | | | | | | PCT |
|--|---------------|---------------|--------------|-------------|---------------|-------------|
| Subobject | Operating | Expenditures | Encumbrances | Commitments | Remaining | AVL |
| EMPLOYEE SALARIES | | | | | | |
| 5101020 P-t/temp Emp Sal & Wages | 63,538 | 14,231 | 0 | 0 | 49,307 | 77.6 |
| 5101030 Board & Comm Mbrs Fees | 4,992 | 1,020 | 0 | 0 | 3,972 | 79.6 |
| Subtotal | 68,530 | 15,251 | 0 | 0 | 53,279 | 77.7 |
| EMPLOYEE BENEFITS | | | | | | |
| 5102010 Oasi-employer's Share | 6,549 | 1,169 | 0 | 0 | 5,380 | 82.1 |
| 5102020 Retirement-er Share | 2,124 | 854 | 0 | 0 | 1,270 | 59.8 |
| 5102060 Health Insurance-er Share | 10,750 | 3,153 | 0 | 0 | 7,597 | 70.7 |
| 5102080 Worker's Compensation | 117 | 17 | 0 | 0 | 100 | 85.5 |
| 5102090 Unemployment Compensation | 36 | 14 | 0 | 0 | 22 | 61.1 |
| Subtotal | 19,576 | 5,207 | 0 | 0 | 14,369 | 73.4 |
| 51 Personal Services | | | | | | |
| Subtotal | 88,106 | 20,458 | 0 | 0 | 67,648 | 76.8 |
| TRAVEL | | | | | | |
| 5203030 Auto-priv (in-st.) H/rte | 4,172 | 228 | 0 | 0 | 3,944 | 94.5 |
| 5203100 Lodging/in-state | 1,000 | 0 | 0 | 0 | 1,000 | 100.0 |
| 5203120 Incidentals-travel-in St. | 100 | 0 | 0 | 0 | 100 | 100.0 |
| 5203130 Non-employ. Travel-in St. | 2,000 | 171 | 0 | 0 | 1,829 | 91.5 |
| 5203140 Meals/taxable/in-state | 200 | 28 | 0 | 0 | 172 | 86.0 |
| 5203150 Non-taxable Meals/in-st | 400 | 0 | 0 | 0 | 400 | 100.0 |
| 5203230 Auto-priv.(out-state) H/r | 250 | 0 | 0 | 0 | 250 | 100.0 |
| 5203260 Air-comm-out-of-state | 2,750 | 0 | 0 | 0 | 2,750 | 100.0 |
| 5203280 Other-public-out-of-state | 300 | 0 | 0 | 0 | 300 | 100.0 |
| 5203300 Lodging/out-state | 2,200 | 0 | 0 | 0 | 2,200 | 100.0 |
| 5203320 Incidentals-out-of-state | 100 | 0 | 0 | 0 | 100 | 100.0 |
| 5203350 Non-taxable Meals/out-st | 400 | 0 | 0 | 0 | 400 | 100.0 |
| Subtotal | 13,872 | 427 | 0 | 0 | 13,445 | 96.9 |
| CONTRACTUAL SERVICES | | | | | | |
| 5204020 Dues & Membership Fees | 1,800 | 0 | 0 | 0 | 1,800 | 100.0 |
| 5204050 Computer Consultant | 600 | 0 | 35,000 | 0 | -34,400 | 0.0 |
| 5204080 Legal Consultant | 10,194 | 624 | 0 | 0 | 9,570 | 93.9 |
| 5204160 Workshop Registration Fee | 750 | 0 | 0 | 0 | 750 | 100.0 |
| 5204180 Computer Services-state | 101 | 0 | 0 | 0 | 101 | 100.0 |
| 5204200 Central Services | 1,626 | 359 | 0 | 0 | 1,267 | 77.9 |
| 5204204 Central Services | 203 | 61 | 0 | 0 | 142 | 70.0 |

Remaining Authority by Object/Subobject

Expenditures current through 10/03/2020 11:50:29 AM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 74.2%

| 09201 Board of Chiropractic Examiners - Info | | | | | | PCT |
|--|----------------|---------------|---------------|-------------|----------------|--------------|
| Subobject | Operating | Expenditures | Encumbrances | Commitments | Remaining | AVL |
| 5204207 Central Services | 900 | 226 | 0 | 0 | 674 | 74.9 |
| 5204220 Equipment Serv & Maint | 100 | 0 | 0 | 0 | 100 | 100.0 |
| 5204360 Advertising-newspaper | 400 | 747 | 0 | 0 | -347 | 0.0 |
| 5204460 Equipment Rental | 900 | 189 | 0 | 0 | 711 | 79.0 |
| 5204510 Rents-other | 3,200 | 716 | 0 | 0 | 2,484 | 77.6 |
| 5204530 Telecommunications Srvc | 1,150 | 323 | 0 | 0 | 827 | 71.9 |
| 5204590 Ins Premiums & Surety Bds | 1,500 | 0 | 0 | 0 | 1,500 | 100.0 |
| 5204960 Other Contractual Service | 200 | 77 | 0 | 0 | 123 | 61.5 |
| Subtotal | 23,624 | 3,322 | 35,000 | 0 | -14,698 | 0.0 |
| SUPPLIES & MATERIALS | | | | | | |
| 5205020 Office Supplies | 1,000 | 170 | 0 | 0 | 830 | 83.0 |
| 5205040 Educ & Instruc Supplies | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5205320 Printing-commercial | 1,500 | 294 | 0 | 0 | 1,206 | 80.4 |
| 5205350 Postage | 2,300 | 439 | 0 | 0 | 1,861 | 80.9 |
| Subtotal | 5,300 | 903 | 0 | 0 | 4,397 | 83.0 |
| CAPITAL OUTLAY | | | | | | |
| 5207451 Office Furn & Fixtures | 300 | 0 | 0 | 0 | 300 | 100.0 |
| 5207901 Computer Hardware | 2,355 | 0 | 0 | 0 | 2,355 | 100.0 |
| 5207960 Computer Software | 100 | 0 | 0 | 0 | 100 | 100.0 |
| Subtotal | 2,755 | 0 | 0 | 0 | 2,755 | 100.0 |
| 52 Operating Subtotal | 45,551 | 4,652 | 35,000 | 0 | 5,899 | 13.0 |
| Total | 133,657 | 25,110 | 35,000 | 0 | 73,547 | 55.0 |