

# Remaining Authority by Object/Subobject

Expenditures current through 09/28/2019 12:51:13 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 75.6%

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	298	0	0	0	298	100.0
<b>Subtotal</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298</b>	<b>100.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298</b>	<b>100.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0
5203100 Lodging/in-state	177	0	0	0	177	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
<b>Subtotal</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	1,049	0	0	0	1,049	100.0
5204090 Management Consultant	17,737	4,934	13,084	0	-281	0.0
5204180 Computer Services-state	29	0	0	0	29	100.0
5204200 Central Services	837	296	0	0	541	64.6
5204204 Central Services	152	54	0	0	98	64.5
5204207 Central Services	42	0	0	0	42	100.0
5204510 Rents-other	0	4	0	0	-4	0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
<b>Subtotal</b>	<b>20,598</b>	<b>5,288</b>	<b>13,084</b>	<b>0</b>	<b>2,226</b>	<b>10.8</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	13	0	0	15	53.6
5205390 Food Stuffs	0	8	0	0	-8	0.0
<b>Subtotal</b>	<b>128</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>107</b>	<b>83.6</b>
<b>CAPITAL OUTLAY</b>						
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>21,356</b>	<b>5,309</b>	<b>13,084</b>	<b>0</b>	<b>2,963</b>	<b>13.9</b>
<b>Total</b>	<b>21,654</b>	<b>5,309</b>	<b>13,084</b>	<b>0</b>	<b>3,261</b>	<b>15.1</b>