

# Remaining Authority by Object/Subobject

Expenditures current through 09/28/2019 12:51:13 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 75.6%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,065	420	0	0	645	60.6
<b>Subtotal</b>	<b>1,065</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>645</b>	<b>60.6</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	102	34	0	0	68	66.7
<b>Subtotal</b>	<b>102</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>66.7</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,167</b>	<b>454</b>	<b>0</b>	<b>0</b>	<b>713</b>	<b>61.1</b>
<b>TRAVEL</b>						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	567	0	0	433	43.3
5203100 Lodging/in-state	380	251	0	0	129	33.9
5203140 Meals/taxable/in-state	258	20	0	0	238	92.2
5203150 Non-taxable Meals/in-st	200	102	0	0	98	49.0
<b>Subtotal</b>	<b>2,038</b>	<b>940</b>	<b>0</b>	<b>0</b>	<b>1,098</b>	<b>53.9</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	1,000	0	0	0	1,000	100.0
5204060 Ed & Training Consultant	4,000	0	4,000	0	0	0.0
5204080 Legal Consultant	23,300	6,563	18,513	0	-1,776	0.0
5204090 Management Consultant	34,500	12,657	24,338	0	-2,495	0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	233	0	0	0	233	100.0
5204200 Central Services	1,341	277	0	0	1,064	79.3
5204204 Central Services	305	66	0	0	239	78.4
5204207 Central Services	306	134	0	0	172	56.2
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
<b>Subtotal</b>	<b>68,335</b>	<b>19,697</b>	<b>56,851</b>	<b>0</b>	<b>-8,213</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	800	0	0	0	800	100.0
5205390 Food Stuffs	0	24	0	0	-24	0.0
<b>Subtotal</b>	<b>800</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>776</b>	<b>97.0</b>

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<b>52 Operating Subtotal</b>	<b>71,173</b>	<b>20,661</b>	<b>56,851</b>	<b>0</b>	<b>-6,339</b>	<b>0.0</b>
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<b>Total</b>	<b>72,340</b>	<b>21,115</b>	<b>56,851</b>	<b>0</b>	<b>-5,626</b>	<b>0.0</b>
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