

Remaining Authority by Object/Subobject

Expenditures current through 09/28/2019 12:51:13 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 75.6%

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,472	0	0	0	1,472		100.0
Subtotal	1,472	0	0	0	1,472		100.0
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	170	0	0	0	170		100.0
Subtotal	170	0	0	0	170		100.0
51 Personal Services							
Subtotal	1,642	0	0	0	1,642		100.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000		100.0
5203100 Lodging/in-state	600	0	0	0	600		100.0
5203140 Meals/taxable/in-state	150	0	0	0	150		100.0
Subtotal	1,750	0	0	0	1,750		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	519	846	0	0	-327		0.0
5204050 Computer Consultant	5,000	0	0	0	5,000		100.0
5204080 Legal Consultant	15,000	980	0	0	14,020		93.5
5204090 Management Consultant	53,500	11,183	15,640	0	26,677		49.9
5204200 Central Services	0	181	0	0	-181		0.0
5204204 Central Services	0	97	0	0	-97		0.0
5204340 Computer Software Maint	5,400	0	0	0	5,400		100.0
5204360 Advertising-newspaper	375	0	0	0	375		100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525		100.0
5204960 Other Contractual Service	1,200	428	0	0	772		64.3
Subtotal	81,519	13,715	15,640	0	52,164		64.0
SUPPLIES & MATERIALS							
5205310 Printing-state	500	0	0	0	500		100.0
5205390 Food Stuffs	0	48	0	0	-48		0.0
Subtotal	500	48	0	0	452		90.4
52 Operating							
Subtotal	83,769	13,763	15,640	0	54,366		64.9

Total	85,411	13,763	15,640	0	56,008	65.6
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