

# Remaining Authority by Object/Subobject

Expenditures current through 11/03/2018 11:51:09 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 65.8%

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
<b>EMPLOYEE SALARIES</b>							
5101030 Board & Comm Mbrs Fees	758	0	0	0	758		100.0
<b>Subtotal</b>	<b>758</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>758</b>		<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	81	0	0	0	81		100.0
<b>Subtotal</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81</b>		<b>100.0</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>839</b>		<b>100.0</b>
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	1,500	291	0	0	1,209		80.6
5203100 Lodging/in-state	250	63	0	0	187		74.8
5203120 Incidentals-travel-in St.	100	0	0	0	100		100.0
5203130 Non-employ. Travel-in St.	100	0	0	0	100		100.0
5203140 Meals/taxable/in-state	100	0	0	0	100		100.0
5203150 Non-taxable Meals/in-st	100	47	0	0	53		53.0
<b>Subtotal</b>	<b>2,150</b>	<b>401</b>	<b>0</b>	<b>0</b>	<b>1,749</b>		<b>81.3</b>
<b>CONTRACTUAL SERVICES</b>							
5204020 Dues & Membership Fees	900	0	0	0	900		100.0
5204050 Computer Consultant	500	0	0	0	500		100.0
5204080 Legal Consultant	7,500	6,895	0	0	605		8.1
5204090 Management Consultant	45,000	15,606	11,637	0	17,757		39.5
5204200 Central Services	604	266	0	0	338		56.0
5204204 Central Services	125	174	0	0	-49		0.0
5204207 Central Services	302	109	0	0	193		63.9
5204340 Computer Software Maint	5,400	0	0	0	5,400		100.0
5204360 Advertising-newspaper	375	0	0	0	375		100.0
5204510 Rents-other	0	150	0	0	-150		0.0
5204530 Telecommunications Srvcs	300	0	0	0	300		100.0
5204550 Garbage & Sewer	20	0	0	0	20		100.0
5204590 Ins Premiums & Surety Bds	350	0	0	0	350		100.0
5204960 Other Contractual Service	500	751	0	0	-251		0.0
<b>Subtotal</b>	<b>61,876</b>	<b>23,951</b>	<b>11,637</b>	<b>0</b>	<b>26,288</b>		<b>42.5</b>
<b>SUPPLIES &amp; MATERIALS</b>							

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Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5205020	Office Supplies	100	0	0	0	100	100.0
5205310	Printing-state	400	0	0	0	400	100.0
5205320	Printing-commercial	400	0	0	0	400	100.0
5205350	Postage	1,250	0	0	0	1,250	100.0
<b>Subtotal</b>		<b>2,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,150</b>	<b>100.0</b>
<b>52 Operating</b>							
<b>Subtotal</b>		<b>66,176</b>	<b>24,352</b>	<b>11,637</b>	<b>0</b>	<b>30,187</b>	<b>45.6</b>
<b>Total</b>		<b>67,015</b>	<b>24,352</b>	<b>11,637</b>	<b>0</b>	<b>31,026</b>	<b>46.3</b>