

# Remaining Authority by Object/Subobject

Expenditures current through 11/03/2018 11:51:09 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 65.8%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	46,726	17,501	0	0	29,225	62.5
5101030 Board & Comm Mbrs Fees	3,673	420	0	0	3,253	88.6
<b>Subtotal</b>	<b>50,399</b>	<b>17,921</b>	<b>0</b>	<b>0</b>	<b>32,478</b>	<b>64.4</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	4,007	1,380	0	0	2,627	65.6
5102020 Retirement-er Share	2,124	1,050	0	0	1,074	50.6
5102060 Health Insurance-er Share	8,501	3,176	0	0	5,325	62.6
5102080 Worker's Compensation	117	25	0	0	92	78.6
5102090 Unemployment Compensation	36	6	0	0	30	83.3
<b>Subtotal</b>	<b>14,785</b>	<b>5,637</b>	<b>0</b>	<b>0</b>	<b>9,148</b>	<b>61.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>65,184</b>	<b>23,558</b>	<b>0</b>	<b>0</b>	<b>41,626</b>	<b>63.9</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,300	758	0	0	3,542	82.4
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	483	0	0	417	46.3
5203140 Meals/taxable/in-state	100	115	0	0	-15	0.0
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0
5203230 Auto-priv.(out-state) H/r	250	87	0	0	163	65.2
5203260 Air-comm-out-of-state	2,750	505	0	0	2,245	81.6
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	302	0	0	1,898	86.3
5203320 Incidentals-out-of-state	100	24	0	0	76	76.0
5203350 Non-taxable Meals/out-st	450	105	0	0	345	76.7
<b>Subtotal</b>	<b>13,500</b>	<b>2,379</b>	<b>0</b>	<b>0</b>	<b>11,121</b>	<b>82.4</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0
5204080 Legal Consultant	15,700	251	0	0	15,449	98.4
5204160 Workshop Registration Fee	750	295	0	0	455	60.7
5204180 Computer Services-state	374	0	0	0	374	100.0
5204200 Central Services	1,209	457	0	0	752	62.2
5204204 Central Services	201	97	0	0	104	51.7

# Remaining Authority by Object/Subobject

Expenditures current through 11/03/2018 11:51:09 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 65.8%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5204207 Central Services	856	257	0	0	599	70.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	281	0	0	619	68.8
5204510 Rents-other	1,800	1,221	0	0	579	32.2
5204530 Telecommunications Srvc	1,150	437	0	0	713	62.0
5204590 Ins Premiums & Surety Bds	700	0	0	0	700	100.0
5204960 Other Contractual Service	434	0	0	0	434	100.0
<b>Subtotal</b>	<b>26,974</b>	<b>3,296</b>	<b>2,300</b>	<b>0</b>	<b>21,378</b>	<b>79.3</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	136	0	0	864	86.4
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	7	0	0	1,493	99.5
5205350 Postage	2,300	715	0	0	1,585	68.9
<b>Subtotal</b>	<b>5,300</b>	<b>858</b>	<b>0</b>	<b>0</b>	<b>4,442</b>	<b>83.8</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	85	0	0	2,270	96.4
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>2,670</b>	<b>96.9</b>
<b>52 Operating Subtotal</b>	<b>48,529</b>	<b>6,618</b>	<b>2,300</b>	<b>0</b>	<b>39,611</b>	<b>81.6</b>
<b>Total</b>	<b>113,713</b>	<b>30,176</b>	<b>2,300</b>	<b>0</b>	<b>81,237</b>	<b>71.4</b>