

Remaining Authority by Object/Subobject

Expenditures current through 11/04/2017 11:21:01 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 65.5%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	750	300	0	0	450	60.0
Subtotal	750	300	0	0	450	60.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	80	24	0	0	56	70.0
Subtotal	80	24	0	0	56	70.0
51 Personal Services						
Subtotal	830	324	0	0	506	61.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,500	419	0	0	1,081	72.1
5203100 Lodging/in-state	250	63	0	0	187	74.8
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	100	0	0	0	100	100.0
5203140 Meals/taxable/in-state	100	11	0	0	89	89.0
5203150 Non-taxable Meals/in-st	100	36	0	0	64	64.0
Subtotal	2,150	529	0	0	1,621	75.4
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	900	0	0	0	900	100.0
5204050 Computer Consultant	500	0	0	0	500	100.0
5204080 Legal Consultant	7,500	3,395	0	0	4,105	54.7
5204090 Management Consultant	53,000	15,534	6,566	0	30,900	58.3
5204130 Other Consulting	0	1,452	1,048	0	-2,500	0.0
5204200 Central Services	600	118	0	0	482	80.3
5204204 Central Services	125	163	0	0	-38	0.0
5204207 Central Services	300	100	0	0	200	66.7
5204340 Computer Software Maint	5,400	0	0	0	5,400	100.0
5204360 Advertising-newspaper	375	0	0	0	375	100.0
5204530 Telecommunications Srvc	300	258	0	0	42	14.0
5204550 Garbage & Sewer	20	1	0	0	19	95.0
5204590 Ins Premiums & Surety Bds	350	0	0	0	350	100.0
5204960 Other Contractual Service	500	669	0	0	-169	0.0
Subtotal	69,870	21,690	7,614	0	40,566	58.1
SUPPLIES & MATERIALS						
5205020 Office Supplies	100	40	0	0	60	60.0

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5205310	Printing-state	400	94	0	0	306	76.5
5205320	Printing-commercial	400	403	0	0	-3	0.0
5205350	Postage	1,250	1,023	0	0	227	18.2
Subtotal		2,150	1,560	0	0	590	27.4
52 Operating							
Subtotal		74,170	23,779	7,614	0	42,777	57.7
Total		75,000	24,103	7,614	0	43,283	57.7