

Remaining Authority by Object/Subobject

Expenditures current through 11/01/2025 09:22:00 AM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 66.3%

09202 Board of Dentistry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	13,797	830	0	0	12,967	94.0	
Subtotal	13,797	830	0	0	12,967	94.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	1,252	63	0	0	1,189	95.0	
Subtotal	1,252	63	0	0	1,189	95.0	
51 Personal Services							
Subtotal	15,049	893	0	0	14,156	94.1	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,772	239	0	0	1,533	86.5	
5203070 Air-charter-in State	22,000	2,185	0	0	19,815	90.1	
5203100 Lodging/in-state	1,637	0	0	0	1,637	100.0	
5203130 Non-employ. Travel-in St.	2,500	0	0	0	2,500	100.0	
5203140 Meals/taxable/in-state	305	0	0	0	305	100.0	
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0	
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0	
5203330 Non-employ Travel-out-st.	3,000	0	0	0	3,000	100.0	
Subtotal	32,414	2,424	0	0	29,990	92.5	
CONTRACTUAL SERVICES							
5204010 Subscriptions	300	0	0	0	300	100.0	
5204020 Dues & Membership Fees	5,000	900	0	0	4,100	82.0	
5204050 Computer Consultant	34,400	27,304	17,776	0	-10,680	0.0	
5204060 Ed & Training Consultant	3,307	0	0	0	3,307	100.0	
5204080 Legal Consultant	38,616	78,158	0	0	-39,542	0.0	
5204090 Management Consultant	295,140	111,091	217,758	0	-33,709	0.0	
5204100 Medical Consultant	40,000	16,106	183,894	0	-160,000	0.0	
5204130 Other Consulting	7,000	-540	89,290	0	-81,750	0.0	
5204160 Workshop Registration Fee	2,000	0	0	0	2,000	100.0	
5204181 Computer Services-state	316	0	0	0	316	100.0	
5204190 Computer Services-private	500	0	0	0	500	100.0	
5204200 Central Services	3,549	1,885	0	0	1,664	46.9	
5204203 Central Services	203	7	0	0	196	96.6	
5204204 Central Services	1,211	247	0	0	964	79.6	
5204207 Central Services	1,016	0	0	0	1,016	100.0	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	

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5204460 Equipment Rental	0	150	0	0	-150	0.0	
5204480 Microfilm & Photography	500	0	0	0	500	100.0	
5204510 Rents-other	725	700	0	0	25	3.4	
5204530 Telecommunications Srvc	4,000	0	0	0	4,000	100.0	
5204550 Garbage & Sewer	0	25	0	0	-25	0.0	
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0	
5204960 Other Contractual Service	12,000	120	0	0	11,880	99.0	
Subtotal							0.0
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,100	163	0	0	937	85.2	
5205310 Printing-state	1,000	0	0	0	1,000	100.0	
5205350 Postage	4,500	2,069	0	0	2,431	54.0	
5205390 Food Stuffs	500	0	0	0	500	100.0	
Subtotal							68.6
OTHER							
5208010 Other	500	0	0	0	500	100.0	
Subtotal							100.0
52 Operating							
Subtotal							0.0
Total							0.0