

Remaining Authority by Object/Subobject

Expenditures current through 11/03/2024 10:50:25 AM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 65.8%

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	2,972	830	0	0	2,142	72.1
Subtotal	2,972	830	0	0	2,142	72.1
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	264	64	0	0	200	75.8
Subtotal	264	64	0	0	200	75.8
51 Personal Services						
Subtotal	3,236	894	0	0	2,342	72.4
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	562	0	0	0	562	100.0
5203100 Lodging/in-state	430	0	0	0	430	100.0
5203130 Non-employ. Travel-in St.	200	0	0	0	200	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
Subtotal	3,567	0	0	0	3,567	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	450	0	0	0	450	100.0
5204050 Computer Consultant	6,413	1,648	4,999	0	-234	0.0
5204080 Legal Consultant	7,575	345	0	0	7,230	95.4
5204090 Management Consultant	50,030	18,275	28,707	0	3,048	6.1
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	48	0	0	0	48	100.0
5204200 Central Services	2,065	372	0	0	1,693	82.0
5204207 Central Services	700	0	0	0	700	100.0
5204510 Rents-other	250	0	0	0	250	100.0
5204960 Other Contractual Service	600	329	0	0	271	45.2
Subtotal	68,581	20,969	33,706	0	13,906	20.3
SUPPLIES & MATERIALS						
5205020 Office Supplies	100	0	0	0	100	100.0
5205310 Printing-state	300	0	0	0	300	100.0
Subtotal	400	0	0	0	400	100.0

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52 Operating Subtotal	72,548	20,969	33,706	0	17,873	24.6
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Total	75,784	21,863	33,706	0	20,215	26.7
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