

Remaining Authority by Object/Subobject

Expenditures current through 11/03/2024 10:50:25 AM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 65.8%

09210 Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,334	830	0	0	504	37.8
Subtotal	1,334	830	0	0	504	37.8
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	64	0	0	-64	0.0
Subtotal	0	64	0	0	-64	0.0
51 Personal Services						
Subtotal	1,334	894	0	0	440	33.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354	100.0
5203100 Lodging/in-state	228	0	0	0	228	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal	735	0	0	0	735	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	0	103	0	0	-103	0.0
5204050 Computer Consultant	520	208	368	0	-56	0.0
5204080 Legal Consultant	2,000	449	0	0	1,551	77.6
5204090 Management Consultant	18,154	6,522	12,872	0	-1,240	0.0
5204180 Computer Services-state	52	0	0	0	52	100.0
5204200 Central Services	3,340	975	0	0	2,365	70.8
5204204 Central Services	202	62	0	0	140	69.3
5204207 Central Services	242	64	0	0	178	73.6
5204430 Publishing	0	336	0	0	-336	0.0
5204590 Ins Premiums & Surety Bds	1,552	0	0	0	1,552	100.0
5204960 Other Contractual Service	650	128	0	0	522	80.3
Subtotal	26,712	8,847	13,240	0	4,625	17.3
SUPPLIES & MATERIALS						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	0	0	0	28	100.0
Subtotal	128	0	0	0	128	100.0
52 Operating						
Subtotal	27,575	8,847	13,240	0	5,488	19.9

Total	28,909	9,741	13,240	0	5,928	20.5
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