

Remaining Authority by Object/Subobject

Expenditures current through 11/03/2024 10:50:25 AM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 65.8%

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	3,516	498	0	0	3,018	85.8
Subtotal	3,516	498	0	0	3,018	85.8
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	334	38	0	0	296	88.6
Subtotal	334	38	0	0	296	88.6
51 Personal Services						
Subtotal	3,850	536	0	0	3,314	86.1
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,181	464	0	0	717	60.7
5203100 Lodging/in-state	491	227	0	0	264	53.8
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0
5203150 Non-taxable Meals/in-st	200	68	0	0	132	66.0
5203260 Air-comm-out-of-state	0	593	0	0	-593	0.0
5203280 Other-public-out-of-state	0	25	0	0	-25	0.0
5203300 Lodging/out-state	0	677	0	0	-677	0.0
5203350 Non-taxable Meals/out-st	0	150	0	0	-150	0.0
Subtotal	2,330	2,204	0	0	126	5.4
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	850	0	0	0	850	100.0
5204050 Computer Consultant	1,000	1,635	8,365	0	-9,000	0.0
5204080 Legal Consultant	15,000	2,082	0	0	12,918	86.1
5204090 Management Consultant	49,700	20,954	28,546	0	200	0.4
5204100 Medical Consultant	2,000	0	6,000	0	-4,000	0.0
5204160 Workshop Registration Fee	0	550	0	0	-550	0.0
5204180 Computer Services-state	471	375	0	0	96	20.4
5204200 Central Services	1,525	544	0	0	981	64.3
5204204 Central Services	305	152	0	0	153	50.2
5204207 Central Services	306	89	0	0	217	70.9
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
5204960 Other Contractual Service	0	1,731	0	0	-1,731	0.0
Subtotal	71,757	28,112	42,911	0	734	1.0
SUPPLIES & MATERIALS						

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09208	Board of Optometry - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5205310	Printing-state	800	276	0	0	524	65.5
5205350	Postage	0	22	0	0	-22	0.0
Subtotal		800	298	0	0	502	62.8
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52 Operating							
Subtotal		74,887	30,614	42,911	0	1,362	1.8
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Total		78,737	31,150	42,911	0	4,676	5.9