

Remaining Authority by Object/Subobject

Expenditures current through 11/03/2024 10:50:25 AM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 65.8%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	81,346	25,590	0	0	55,756	68.5
5101030 Board & Comm Mbrs Fees	9,620	996	0	0	8,624	89.6
Subtotal	90,966	26,586	0	0	64,380	70.8
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	8,789	1,876	0	0	6,913	78.7
5102020 Retirement-er Share	2,668	1,535	0	0	1,133	42.5
5102060 Health Insurance-er Share	11,247	4,444	0	0	6,803	60.5
5102080 Worker's Compensation	145	15	0	0	130	89.7
5102090 Unemployment Compensation	42	4	0	0	38	90.5
Subtotal	22,891	7,874	0	0	15,017	65.6
51 Personal Services						
Subtotal	113,857	34,460	0	0	79,397	69.7
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,930	355	0	0	4,575	92.8
5203100 Lodging/in-state	1,293	0	0	0	1,293	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	42	0	0	158	79.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
Subtotal	14,923	397	0	0	14,526	97.3
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	630	9,370	0	-9,400	0.0
5204080 Legal Consultant	8,194	0	0	0	8,194	100.0
5204160 Workshop Registration Fee	650	0	0	0	650	100.0
5204180 Computer Services-state	197	375	0	0	-178	0.0
5204190 Computer Services-private	0	64	0	0	-64	0.0
5204200 Central Services	1,820	658	0	0	1,162	63.8

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5204204 Central Services	203	119	0	0	84		41.4
5204207 Central Services	900	408	0	0	492		54.7
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204340 Computer Software Maint	0	159	0	0	-159		0.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	800	0	0	0	800		100.0
5204510 Rents-other	3,200	1,072	0	0	2,128		66.5
5204521 Revenue Bond Lease Payment	0	236	0	0	-236		0.0
5204530 Telecommunications Srves	1,350	502	0	0	848		62.8
5204550 Garbage & Sewer	0	60	0	0	-60		0.0
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400		100.0
5204960 Other Contractual Service	2,300	228	0	0	2,072		90.1
Subtotal	23,914	4,511	9,370	0	10,033		42.0
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	663	0	0	337		33.7
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	0	0	0	1,500		100.0
5205350 Postage	2,300	312	0	0	1,988		86.4
Subtotal	5,300	975	0	0	4,325		81.6
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	0	0	0	2,355		100.0
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	0	0	2,755		100.0
52 Operating Subtotal	46,892	5,883	9,370	0	31,639		67.5
Total	160,749	40,343	9,370	0	111,036		69.1