

Remaining Authority by Object/Subobject

Expenditures current through 11/04/2023 05:20:10 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 65.5%

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,242	300	0	0	942	75.8
Subtotal	1,242	300	0	0	942	75.8
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	153	23	0	0	130	85.0
Subtotal	153	23	0	0	130	85.0
51 Personal Services						
Subtotal	1,395	323	0	0	1,072	76.8
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	476	0	0	0	476	100.0
5203100 Lodging/in-state	333	0	0	0	333	100.0
5203130 Non-employ. Travel-in St.	200	0	0	0	200	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	326	0	0	174	34.8
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
Subtotal	3,384	326	0	0	3,058	90.4
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	450	0	0	0	450	100.0
5204050 Computer Consultant	2,413	796	6,704	0	-5,087	0.0
5204080 Legal Consultant	0	3,092	0	0	-3,092	0.0
5204090 Management Consultant	43,030	18,527	27,056	0	-2,553	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	34	0	0	0	34	100.0
5204200 Central Services	543	358	0	0	185	34.1
5204207 Central Services	0	156	0	0	-156	0.0
5204340 Computer Software Maint	0	-120	0	0	120	*****
5204430 Publishing	0	169	0	0	-169	0.0
5204510 Rents-other	250	0	0	0	250	100.0
5204960 Other Contractual Service	0	815	0	0	-815	0.0
Subtotal	47,170	23,793	33,760	0	-10,383	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	100	0	0	0	100	100.0
5205310 Printing-state	300	428	0	0	-128	0.0

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5205350 Postage	0	32	0	0	-32	0.0
Subtotal	400	460	0	0	-60	0.0
52 Operating						
Subtotal	50,954	24,579	33,760	0	-7,385	0.0
Total	52,349	24,902	33,760	0	-6,313	0.0