

# Remaining Authority by Object/Subobject

Expenditures current through 11/04/2023 05:20:10 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 65.5%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,698	900	0	0	798	47.0
<b>Subtotal</b>	<b>1,698</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>798</b>	<b>47.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	192	69	0	0	123	64.1
<b>Subtotal</b>	<b>192</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>64.1</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,890</b>	<b>969</b>	<b>0</b>	<b>0</b>	<b>921</b>	<b>48.7</b>
<b>TRAVEL</b>						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	767	0	0	233	23.3
5203100 Lodging/in-state	380	327	0	0	53	13.9
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0
5203150 Non-taxable Meals/in-st	200	136	0	0	64	32.0
<b>Subtotal</b>	<b>2,038</b>	<b>1,230</b>	<b>0</b>	<b>0</b>	<b>808</b>	<b>39.6</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	850	0	0	0	850	100.0
5204050 Computer Consultant	1,000	6,418	3,583	0	-9,001	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	15,000	5,190	0	0	9,810	65.4
5204090 Management Consultant	45,700	22,841	24,771	0	-1,912	0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	323	301	0	0	22	6.8
5204200 Central Services	1,509	350	0	0	1,159	76.8
5204204 Central Services	305	133	0	0	172	56.4
5204207 Central Services	306	459	0	0	-153	0.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
<b>Subtotal</b>	<b>71,593</b>	<b>39,692</b>	<b>38,354</b>	<b>0</b>	<b>-6,453</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	800	0	0	0	800	100.0
<b>Subtotal</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>74,431</b>	<b>40,922</b>	<b>38,354</b>	<b>0</b>	<b>-4,845</b>	<b>0.0</b>

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<b>Total</b>	<b>76,321</b>	<b>41,891</b>	<b>38,354</b>	<b>0</b>	<b>-3,924</b>	<b>0.0</b>
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