

# Remaining Authority by Object/Subobject

Expenditures current through 11/04/2023 05:20:10 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 65.5%

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,775	180	0	0	1,595	89.9
<b>Subtotal</b>	<b>1,775</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>1,595</b>	<b>89.9</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	278	14	0	0	264	95.0
<b>Subtotal</b>	<b>278</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>264</b>	<b>95.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>2,053</b>	<b>194</b>	<b>0</b>	<b>0</b>	<b>1,859</b>	<b>90.6</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	501	0	0	0	501	100.0
5203100 Lodging/in-state	372	0	0	0	372	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
<b>Subtotal</b>	<b>1,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,140</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204050 Computer Consultant	909	174	1,476	0	-741	0.0
5204080 Legal Consultant	0	225	0	0	-225	0.0
5204090 Management Consultant	26,526	11,480	16,375	0	-1,329	0.0
5204180 Computer Services-state	34	0	0	0	34	100.0
5204200 Central Services	546	841	0	0	-295	0.0
5204204 Central Services	203	116	0	0	87	42.9
5204207 Central Services	146	94	0	0	52	35.6
5204510 Rents-other	150	0	0	0	150	100.0
5204590 Ins Premiums & Surety Bds	355	0	0	0	355	100.0
5204960 Other Contractual Service	0	199	0	0	-199	0.0
<b>Subtotal</b>	<b>28,869</b>	<b>13,129</b>	<b>17,851</b>	<b>0</b>	<b>-2,111</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	0	0	0	145	100.0
5205350 Postage	40	0	0	0	40	100.0
5205390 Food Stuffs	40	0	0	0	40	100.0
<b>Subtotal</b>	<b>365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365</b>	<b>100.0</b>

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<b>52 Operating Subtotal</b>	<b>30,374</b>	<b>13,129</b>	<b>17,851</b>	<b>0</b>	<b>-606</b>	<b>0.0</b>
<hr/>						
<b>Total</b>	<b>32,427</b>	<b>13,323</b>	<b>17,851</b>	<b>0</b>	<b>1,253</b>	<b>3.9</b>
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