

Remaining Authority by Object/Subobject

Expenditures current through 11/04/2023 05:20:10 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 65.5%

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	78,218	24,605	0	0	53,613	68.5	
5101030 Board & Comm Mbrs Fees	6,143	1,320	0	0	4,823	78.5	
Subtotal	84,361	25,925	0	0	58,436	69.3	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	8,256	1,838	0	0	6,418	77.7	
5102020 Retirement-er Share	2,507	1,476	0	0	1,031	41.1	
5102060 Health Insurance-er Share	11,203	4,418	0	0	6,785	60.6	
5102080 Worker's Compensation	137	29	0	0	108	78.8	
5102090 Unemployment Compensation	41	6	0	0	35	85.4	
Subtotal	22,144	7,767	0	0	14,377	64.9	
51 Personal Services							
Subtotal	106,505	33,692	0	0	72,813	68.4	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,172	1,609	0	0	2,563	61.4	
5203100 Lodging/in-state	1,000	245	0	0	755	75.5	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0	
5203140 Meals/taxable/in-state	200	140	0	0	60	30.0	
5203150 Non-taxable Meals/in-st	400	122	0	0	278	69.5	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	300	0	0	0	300	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0	
Subtotal	13,872	2,116	0	0	11,756	84.7	
CONTRACTUAL SERVICES							
5204010 Subscriptions	0	156	0	0	-156	0.0	
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0	
5204030 Legal Document Fees	0	52	0	0	-52	0.0	
5204050 Computer Consultant	600	1,275	8,725	0	-9,400	0.0	
5204080 Legal Consultant	8,194	642	0	0	7,552	92.2	
5204160 Workshop Registration Fee	650	590	0	0	60	9.2	
5204180 Computer Services-state	136	301	0	0	-165	0.0	

Remaining Authority by Object/Subobject

Expenditures current through 11/04/2023 05:20:10 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 65.5%

09201 Board of Chiropractic Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
5204200 Central Services	1,801	672	0	0	1,129		62.7
5204204 Central Services	203	110	0	0	93		45.8
5204207 Central Services	900	866	0	0	34		3.8
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	800	0	0	0	800		100.0
5204510 Rents-other	3,200	1,173	0	0	2,027		63.3
5204521 Revenue Bond Lease Payment	0	294	0	0	-294		0.0
5204530 Telecommunications Srves	1,350	502	0	0	848		62.8
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400		100.0
5204960 Other Contractual Service	2,300	276	0	0	2,024		88.0
Subtotal	23,834	6,909	8,725	0	8,200		34.4
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	0	0	0	1,000		100.0
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	0	0	0	1,500		100.0
5205350 Postage	2,300	240	0	0	2,060		89.6
Subtotal	5,300	240	0	0	5,060		95.5
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	0	0	0	2,355		100.0
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	0	0	2,755		100.0
52 Operating Subtotal	45,761	9,265	8,725	0	27,771		60.7
Total	152,266	42,957	8,725	0	100,584		66.1