

Remaining Authority by Object/Subobject

Expenditures current through 10/29/2022 11:20:20 AM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 67.1%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101010 F-t Emp Sal & Wages	0	11,700	0	0	-11,700	0.0
5101030 Board & Comm Mbrs Fees	1,629	600	0	0	1,029	63.2
Subtotal	1,629	12,300	0	0	-10,671	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	191	883	0	0	-692	0.0
5102020 Retirement-er Share	0	702	0	0	-702	0.0
5102060 Health Insurance-er Share	0	2,331	0	0	-2,331	0.0
5102080 Worker's Compensation	0	28	0	0	-28	0.0
5102090 Unemployment Compensation	0	1	0	0	-1	0.0
Subtotal	191	3,945	0	0	-3,754	0.0
51 Personal Services						
Subtotal	1,820	16,245	0	0	-14,425	0.0
TRAVEL						
5203010 Auto-state Owned-in State	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
5203260 Air-comm-out-of-state	0	573	0	0	-573	0.0
Subtotal	1,750	573	0	0	1,177	67.3
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	854	350	0	0	504	59.0
5204050 Computer Consultant	9,400	0	9,115	0	285	3.0
5204080 Legal Consultant	7,727	20	0	0	7,707	99.7
5204090 Management Consultant	50,200	0	0	0	50,200	100.0
5204130 Other Consulting	3,000	0	0	0	3,000	100.0
5204180 Computer Services-state	2,000	0	0	0	2,000	100.0
5204200 Central Services	0	453	0	0	-453	0.0
5204204 Central Services	0	227	0	0	-227	0.0
5204207 Central Services	0	511	0	0	-511	0.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204490 Rents-private Owned Prop.	1,500	0	0	0	1,500	100.0
5204530 Telecommunications Srves	500	108	0	0	392	78.4
5204540 Electricity	150	0	0	0	150	100.0

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5204550 Garbage & Sewer	50	0	0	0	50	100.0	
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0	
5204960 Other Contractual Service	1,200	1,090	0	0	110	9.2	
Subtotal	78,246	2,759	9,115	0	66,372	84.8	
SUPPLIES & MATERIALS							
5205310 Printing-state	500	0	0	0	500	100.0	
5205350 Postage	1,500	599	0	0	901	60.1	
Subtotal	2,000	599	0	0	1,401	70.1	
52 Operating							
Subtotal	81,996	3,931	9,115	0	68,950	84.1	
Total	83,816	20,176	9,115	0	54,525	65.1	