

# Remaining Authority by Object/Subobject

Expenditures current through 10/30/2021 02:20:30 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 66.8%

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
<b>EMPLOYEE SALARIES</b>							
5101020 P-t/temp Emp Sal & Wages	66,503	17,194	0	0	49,309	74.1	
5101030 Board & Comm Mbrs Fees	5,224	840	0	0	4,384	83.9	
<b>Subtotal</b>	<b>71,727</b>	<b>18,034</b>	<b>0</b>	<b>0</b>	<b>53,693</b>	<b>74.9</b>	
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	6,993	1,326	0	0	5,667	81.0	
5102020 Retirement-er Share	2,124	1,032	0	0	1,092	51.4	
5102060 Health Insurance-er Share	9,933	3,291	0	0	6,642	66.9	
5102080 Worker's Compensation	117	26	0	0	91	77.8	
5102090 Unemployment Compensation	36	2	0	0	34	94.4	
<b>Subtotal</b>	<b>19,203</b>	<b>5,677</b>	<b>0</b>	<b>0</b>	<b>13,526</b>	<b>70.4</b>	
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>90,930</b>	<b>23,711</b>	<b>0</b>	<b>0</b>	<b>67,219</b>	<b>73.9</b>	
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	4,172	161	0	0	4,011	96.1	
5203100 Lodging/in-state	1,000	0	0	0	1,000	100.0	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0	
5203140 Meals/taxable/in-state	200	28	0	0	172	86.0	
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	300	0	0	0	300	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0	
<b>Subtotal</b>	<b>13,872</b>	<b>189</b>	<b>0</b>	<b>0</b>	<b>13,683</b>	<b>98.6</b>	
<b>CONTRACTUAL SERVICES</b>							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0	
5204050 Computer Consultant	600	935	1,365	0	-1,700	0.0	
5204080 Legal Consultant	10,194	0	0	0	10,194	100.0	
5204160 Workshop Registration Fee	650	0	0	0	650	100.0	
5204180 Computer Services-state	118	0	0	0	118	100.0	
5204200 Central Services	1,648	360	0	0	1,288	78.2	
5204204 Central Services	203	105	0	0	98	48.3	

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5204207 Central Services	900	315	0	0	585	65.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204340 Computer Software Maint	0	75	0	0	-75	0.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	800	71	0	0	729	91.1
5204510 Rents-other	3,200	984	0	0	2,216	69.3
5204530 Telecommunications Srves	1,350	372	0	0	978	72.4
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0
5204960 Other Contractual Service	300	100	0	0	200	66.7
<b>Subtotal</b>	<b>23,663</b>	<b>3,317</b>	<b>1,365</b>	<b>0</b>	<b>18,981</b>	<b>80.2</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	1,505	0	0	-505	0.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	227	0	0	2,073	90.1
<b>Subtotal</b>	<b>5,300</b>	<b>1,732</b>	<b>0</b>	<b>0</b>	<b>3,568</b>	<b>67.3</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>45,590</b>	<b>5,238</b>	<b>1,365</b>	<b>0</b>	<b>38,987</b>	<b>85.5</b>
<b>Total</b>	<b>136,520</b>	<b>28,949</b>	<b>1,365</b>	<b>0</b>	<b>106,206</b>	<b>77.8</b>