

Remaining Authority by Object/Subobject

Expenditures current through 10/31/2020 12:20:26 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 66.6%

09207	Board of Nursing Home Admin - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	2,993	0	0	0	2,993	100.0
Subtotal		2,993	0	0	0	2,993	100.0
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	298	0	0	0	298	100.0
Subtotal		298	0	0	0	298	100.0
51 Personal Services							
Subtotal		3,291	0	0	0	3,291	100.0
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100	Lodging/in-state	456	0	0	0	456	100.0
5203120	Incidentals-travel-in St.	88	0	0	0	88	100.0
5203130	Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203140	Meals/taxable/in-state	176	0	0	0	176	100.0
5203150	Non-taxable Meals/in-st	50	0	0	0	50	100.0
5203260	Air-comm-out-of-state	185	0	0	0	185	100.0
5203280	Other-public-out-of-state	50	0	0	0	50	100.0
5203300	Lodging/out-state	200	0	0	0	200	100.0
5203320	Incidentals-out-of-state	50	0	0	0	50	100.0
5203350	Non-taxable Meals/out-st	100	0	0	0	100	100.0
Subtotal		3,055	0	0	0	3,055	100.0
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	1,500	0	0	0	1,500	100.0
5204050	Computer Consultant	6,500	0	0	0	6,500	100.0
5204080	Legal Consultant	2,138	378	0	0	1,760	82.3
5204090	Management Consultant	43,634	12,475	25,646	0	5,513	12.6
5204160	Workshop Registration Fee	50	0	0	0	50	100.0
5204181	Computer Services-state	465	0	0	0	465	100.0
5204200	Central Services	783	115	0	0	668	85.3
5204204	Central Services	305	178	0	0	127	41.6
5204207	Central Services	610	0	0	0	610	100.0
5204360	Advertising-newspaper	100	0	0	0	100	100.0
5204510	Rents-other	300	0	0	0	300	100.0
5204530	Telecommunications Srvc	1,500	0	0	0	1,500	100.0
5204590	Ins Premiums & Surety Bds	2,300	0	0	0	2,300	100.0

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5204960	Other Contractual Service	1,500	243	0	0	1,257	83.8
Subtotal		61,685	13,389	25,646	0	22,650	36.7
SUPPLIES & MATERIALS							
5205310	Printing-state	500	0	0	0	500	100.0
5205320	Printing-commercial	500	0	0	0	500	100.0
5205350	Postage	900	36	0	0	864	96.0
5205390	Food Stuffs	50	0	0	0	50	100.0
Subtotal		1,950	36	0	0	1,914	98.2
52 Operating							
Subtotal		66,690	13,425	25,646	0	27,619	41.4
Total		69,981	13,425	25,646	0	30,910	44.2