

# Remaining Authority by Object/Subobject

Expenditures current through 10/31/2020 12:20:26 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 66.6%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,501	1,020	0	0	481	32.0
<b>Subtotal</b>	<b>1,501</b>	<b>1,020</b>	<b>0</b>	<b>0</b>	<b>481</b>	<b>32.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	174	78	0	0	96	55.2
<b>Subtotal</b>	<b>174</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>55.2</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,675</b>	<b>1,098</b>	<b>0</b>	<b>0</b>	<b>577</b>	<b>34.4</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
<b>Subtotal</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	10,400	8,138	943	0	1,319	12.7
5204080 Legal Consultant	12,727	4,569	0	0	8,158	64.1
5204090 Management Consultant	53,500	16,303	38,263	0	-1,066	0.0
5204200 Central Services	0	245	0	0	-245	0.0
5204204 Central Services	0	208	0	0	-208	0.0
5204207 Central Services	0	363	0	0	-363	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	826	0	0	374	31.2
<b>Subtotal</b>	<b>80,246</b>	<b>30,652</b>	<b>39,206</b>	<b>0</b>	<b>10,388</b>	<b>12.9</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	0	1,159	0	0	-1,159	0.0
<b>Subtotal</b>	<b>0</b>	<b>1,159</b>	<b>0</b>	<b>0</b>	<b>-1,159</b>	<b>0.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>81,996</b>	<b>31,811</b>	<b>39,206</b>	<b>0</b>	<b>10,979</b>	<b>13.4</b>

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<b>Total</b>	<b>83,671</b>	<b>32,909</b>	<b>39,206</b>	<b>0</b>	<b>11,556</b>	<b>13.8</b>
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