

Remaining Authority by Object/Subobject

Expenditures current through 10/31/2020 12:20:26 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 66.6%

| 09201 Board of Chiropractic Examiners - Info | | | | | | PCT |
|--|---------------|---------------|--------------|-------------|---------------|-------------|
| Subobject | Operating | Expenditures | Encumbrances | Commitments | Remaining | AVL |
| EMPLOYEE SALARIES | | | | | | |
| 5101020 P-t/temp Emp Sal & Wages | 63,538 | 18,297 | 0 | 0 | 45,241 | 71.2 |
| 5101030 Board & Comm Mbrs Fees | 4,992 | 1,020 | 0 | 0 | 3,972 | 79.6 |
| Subtotal | 68,530 | 19,317 | 0 | 0 | 49,213 | 71.8 |
| EMPLOYEE BENEFITS | | | | | | |
| 5102010 Oasi-employer's Share | 6,549 | 1,480 | 0 | 0 | 5,069 | 77.4 |
| 5102020 Retirement-er Share | 2,124 | 1,098 | 0 | 0 | 1,026 | 48.3 |
| 5102060 Health Insurance-er Share | 10,750 | 4,053 | 0 | 0 | 6,697 | 62.3 |
| 5102080 Worker's Compensation | 117 | 22 | 0 | 0 | 95 | 81.2 |
| 5102090 Unemployment Compensation | 36 | 18 | 0 | 0 | 18 | 50.0 |
| Subtotal | 19,576 | 6,671 | 0 | 0 | 12,905 | 65.9 |
| 51 Personal Services | | | | | | |
| Subtotal | 88,106 | 25,988 | 0 | 0 | 62,118 | 70.5 |
| TRAVEL | | | | | | |
| 5203030 Auto-priv (in-st.) H/rte | 4,172 | 228 | 0 | 0 | 3,944 | 94.5 |
| 5203100 Lodging/in-state | 1,000 | 0 | 0 | 0 | 1,000 | 100.0 |
| 5203120 Incidentals-travel-in St. | 100 | 0 | 0 | 0 | 100 | 100.0 |
| 5203130 Non-employ. Travel-in St. | 2,000 | 171 | 0 | 0 | 1,829 | 91.5 |
| 5203140 Meals/taxable/in-state | 200 | 28 | 0 | 0 | 172 | 86.0 |
| 5203150 Non-taxable Meals/in-st | 400 | 0 | 0 | 0 | 400 | 100.0 |
| 5203230 Auto-priv.(out-state) H/r | 250 | 0 | 0 | 0 | 250 | 100.0 |
| 5203260 Air-comm-out-of-state | 2,750 | 0 | 0 | 0 | 2,750 | 100.0 |
| 5203280 Other-public-out-of-state | 300 | 0 | 0 | 0 | 300 | 100.0 |
| 5203300 Lodging/out-state | 2,200 | 0 | 0 | 0 | 2,200 | 100.0 |
| 5203320 Incidentals-out-of-state | 100 | 0 | 0 | 0 | 100 | 100.0 |
| 5203350 Non-taxable Meals/out-st | 400 | 0 | 0 | 0 | 400 | 100.0 |
| Subtotal | 13,872 | 427 | 0 | 0 | 13,445 | 96.9 |
| CONTRACTUAL SERVICES | | | | | | |
| 5204020 Dues & Membership Fees | 1,800 | 0 | 0 | 0 | 1,800 | 100.0 |
| 5204050 Computer Consultant | 600 | 0 | 35,000 | 0 | -34,400 | 0.0 |
| 5204080 Legal Consultant | 10,194 | 624 | 0 | 0 | 9,570 | 93.9 |
| 5204160 Workshop Registration Fee | 750 | 0 | 0 | 0 | 750 | 100.0 |
| 5204180 Computer Services-state | 101 | 0 | 0 | 0 | 101 | 100.0 |
| 5204200 Central Services | 1,626 | 359 | 0 | 0 | 1,267 | 77.9 |
| 5204204 Central Services | 203 | 116 | 0 | 0 | 87 | 42.9 |

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|--|----------------|---------------|---------------|-------------|----------------|--------------|
| Subobject | Operating | Expenditures | Encumbrances | Commitments | Remaining | AVL |
| 5204207 Central Services | 900 | 365 | 0 | 0 | 535 | 59.4 |
| 5204220 Equipment Serv & Maint | 100 | 0 | 0 | 0 | 100 | 100.0 |
| 5204340 Computer Software Maint | 0 | 117 | 0 | 0 | -117 | 0.0 |
| 5204360 Advertising-newspaper | 400 | 747 | 0 | 0 | -347 | 0.0 |
| 5204460 Equipment Rental | 900 | 189 | 0 | 0 | 711 | 79.0 |
| 5204510 Rents-other | 3,200 | 955 | 0 | 0 | 2,245 | 70.2 |
| 5204530 Telecommunications Srves | 1,150 | 457 | 0 | 0 | 693 | 60.3 |
| 5204590 Ins Premiums & Surety Bds | 1,500 | 0 | 0 | 0 | 1,500 | 100.0 |
| 5204960 Other Contractual Service | 200 | 77 | 0 | 0 | 123 | 61.5 |
| Subtotal | 23,624 | 4,006 | 35,000 | 0 | -15,382 | 0.0 |
| SUPPLIES & MATERIALS | | | | | | |
| 5205020 Office Supplies | 1,000 | 170 | 0 | 0 | 830 | 83.0 |
| 5205040 Educ & Instruc Supplies | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5205320 Printing-commercial | 1,500 | 294 | 0 | 0 | 1,206 | 80.4 |
| 5205350 Postage | 2,300 | 563 | 0 | 0 | 1,737 | 75.5 |
| Subtotal | 5,300 | 1,027 | 0 | 0 | 4,273 | 80.6 |
| CAPITAL OUTLAY | | | | | | |
| 5207451 Office Furn & Fixtures | 300 | 0 | 0 | 0 | 300 | 100.0 |
| 5207901 Computer Hardware | 2,355 | 0 | 0 | 0 | 2,355 | 100.0 |
| 5207960 Computer Software | 100 | 0 | 0 | 0 | 100 | 100.0 |
| Subtotal | 2,755 | 0 | 0 | 0 | 2,755 | 100.0 |
| 52 Operating Subtotal | 45,551 | 5,460 | 35,000 | 0 | 5,091 | 11.2 |
| Total | 133,657 | 31,448 | 35,000 | 0 | 67,209 | 50.3 |