

Remaining Authority by Object/Subobject

Expenditures current through 11/02/2019 11:51:11 AM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 66.0%

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	298	0	0	0	298	100.0
Subtotal	298	0	0	0	298	100.0
51 Personal Services						
Subtotal	298	0	0	0	298	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0
5203100 Lodging/in-state	177	0	0	0	177	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal	630	0	0	0	630	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	1,049	0	0	0	1,049	100.0
5204090 Management Consultant	17,737	6,375	11,643	0	-281	0.0
5204180 Computer Services-state	29	0	0	0	29	100.0
5204200 Central Services	837	296	0	0	541	64.6
5204204 Central Services	152	115	0	0	37	24.3
5204207 Central Services	42	0	0	0	42	100.0
5204510 Rents-other	0	4	0	0	-4	0.0
5204580 Truck-drayage & Freight	0	11	0	0	-11	0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
Subtotal	20,598	6,801	11,643	0	2,154	10.5
SUPPLIES & MATERIALS						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	13	0	0	15	53.6
5205390 Food Stuffs	0	8	0	0	-8	0.0
Subtotal	128	21	0	0	107	83.6
CAPITAL OUTLAY						
Subtotal	0	0	0	0	0	0.0
52 Operating						
Subtotal	21,356	6,822	11,643	0	2,891	13.5

Total	21,654	6,822	11,643	0	3,189	14.7
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