

# Remaining Authority by Object/Subobject

Expenditures current through 11/02/2019 11:51:11 AM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 66.0%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,472	240	0	0	1,232	83.7
<b>Subtotal</b>	<b>1,472</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>1,232</b>	<b>83.7</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	170	18	0	0	152	89.4
<b>Subtotal</b>	<b>170</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>152</b>	<b>89.4</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,642</b>	<b>258</b>	<b>0</b>	<b>0</b>	<b>1,384</b>	<b>84.3</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	600	0	0	0	600	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
<b>Subtotal</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	519	846	0	0	-327	0.0
5204050 Computer Consultant	5,000	0	0	0	5,000	100.0
5204080 Legal Consultant	15,000	1,582	0	0	13,418	89.5
5204090 Management Consultant	53,500	16,356	10,817	0	26,327	49.2
5204200 Central Services	0	181	0	0	-181	0.0
5204204 Central Services	0	206	0	0	-206	0.0
5204340 Computer Software Maint	5,400	0	0	0	5,400	100.0
5204360 Advertising-newspaper	375	0	0	0	375	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	1,099	0	0	101	8.4
<b>Subtotal</b>	<b>81,519</b>	<b>20,270</b>	<b>10,817</b>	<b>0</b>	<b>50,432</b>	<b>61.9</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	500	0	0	0	500	100.0
5205390 Food Stuffs	0	48	0	0	-48	0.0
<b>Subtotal</b>	<b>500</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>452</b>	<b>90.4</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>83,769</b>	<b>20,318</b>	<b>10,817</b>	<b>0</b>	<b>52,634</b>	<b>62.8</b>

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<b>Total</b>	<b>85,411</b>	<b>20,576</b>	<b>10,817</b>	<b>0</b>	<b>54,018</b>	<b>63.2</b>
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