

Remaining Authority by Object/Subobject

Expenditures current through 11/02/2019 11:51:11 AM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 66.0%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	47,928	17,938	0	0	29,990	62.6
5101030 Board & Comm Mbrs Fees	3,766	840	0	0	2,926	77.7
Subtotal	51,694	18,778	0	0	32,916	63.7
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	4,188	1,447	0	0	2,741	65.4
5102020 Retirement-er Share	2,124	1,076	0	0	1,048	49.3
5102060 Health Insurance-er Share	10,073	3,777	0	0	6,296	62.5
5102080 Worker's Compensation	117	20	0	0	97	82.9
5102090 Unemployment Compensation	36	8	0	0	28	77.8
Subtotal	16,538	6,328	0	0	10,210	61.7
51 Personal Services						
Subtotal	68,232	25,106	0	0	43,126	63.2
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,172	1,053	0	0	3,119	74.8
5203100 Lodging/in-state	1,000	78	0	0	922	92.2
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	778	0	0	1,222	61.1
5203140 Meals/taxable/in-state	200	138	0	0	62	31.0
5203150 Non-taxable Meals/in-st	400	21	0	0	379	94.8
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
Subtotal	13,872	2,068	0	0	11,804	85.1
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0
5204080 Legal Consultant	13,620	806	0	0	12,814	94.1
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	100	0	0	0	100	100.0
5204200 Central Services	1,600	546	0	0	1,054	65.9
5204204 Central Services	203	115	0	0	88	43.3

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5204207 Central Services	900	440	0	0	460	51.1
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	220	0	0	680	75.6
5204510 Rents-other	3,200	1,047	0	0	2,153	67.3
5204530 Telecommunications Srvc	1,150	353	0	0	797	69.3
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	200	88	0	0	112	56.0
Subtotal	27,023	3,615	2,300	0	21,108	78.1
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	314	0	0	686	68.6
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	670	0	0	830	55.3
5205350 Postage	2,300	175	0	0	2,125	92.4
Subtotal	5,300	1,159	0	0	4,141	78.1
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,950	6,842	2,300	0	39,808	81.3
Total	117,182	31,948	2,300	0	82,934	70.8