

Remaining Authority by Object/Subobject

Expenditures current through 12/01/2018 09:51:12 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 58.1%

09212 Board of Speech-Language Pathology -Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,017	0	0	0	1,017		100.0
Subtotal	1,017	0	0	0	1,017		100.0
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	123	0	0	0	123		100.0
Subtotal	123	0	0	0	123		100.0
51 Personal Services							
Subtotal	1,140	0	0	0	1,140		100.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,900	0	0	0	1,900		100.0
5203100 Lodging/in-state	500	0	0	0	500		100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500		100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000		100.0
5203300 Lodging/out-state	1,000	0	0	0	1,000		100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500		100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175		100.0
Subtotal	5,575	0	0	0	5,575		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	450	0	0	0	450		100.0
5204080 Legal Consultant	2,000	0	0	0	2,000		100.0
5204090 Management Consultant	34,000	16,841	19,239	0	-2,080		0.0
5204160 Workshop Registration Fee	450	0	0	0	450		100.0
5204180 Computer Services-state	26	11	0	0	15		57.7
5204200 Central Services	475	68	0	0	407		85.7
5204510 Rents-other	1,056	0	0	0	1,056		100.0
5204580 Truck-drageage & Freight	0	18	0	0	-18		0.0
Subtotal	38,457	16,938	19,239	0	2,280		5.9
SUPPLIES & MATERIALS							
5205020 Office Supplies	400	108	0	0	292		73.0
5205310 Printing-state	300	0	0	0	300		100.0
5205320 Printing-commercial	0	4	0	0	-4		0.0
5205350 Postage	400	0	0	0	400		100.0
Subtotal	1,100	112	0	0	988		89.8

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52 Operating						
Subtotal	45,132	17,050	19,239	0	8,843	19.6

Total	46,272	17,050	19,239	0	9,983	21.6
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