

# Remaining Authority by Object/Subobject

Expenditures current through 12/01/2018 09:51:12 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 58.1%

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
<b>EMPLOYEE SALARIES</b>							
5101030 Board & Comm Mbrs Fees	291	180	0	0	111		38.1
<b>Subtotal</b>	<b>291</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>111</b>		<b>38.1</b>
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	0	14	0	0	-14		0.0
<b>Subtotal</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>-14</b>		<b>0.0</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>291</b>	<b>194</b>	<b>0</b>	<b>0</b>	<b>97</b>		<b>33.3</b>
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	650	0	0	0	650		100.0
5203100 Lodging/in-state	200	0	0	0	200		100.0
5203140 Meals/taxable/in-state	100	0	0	0	100		100.0
<b>Subtotal</b>	<b>950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950</b>		<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>							
5204080 Legal Consultant	3,000	0	0	0	3,000		100.0
5204090 Management Consultant	14,160	7,445	10,686	0	-3,971		0.0
5204180 Computer Services-state	29	11	0	0	18		62.1
5204200 Central Services	818	880	0	0	-62		0.0
5204204 Central Services	151	97	0	0	54		35.8
5204207 Central Services	130	0	0	0	130		100.0
5204530 Telecommunications Srvcs	75	0	0	0	75		100.0
5204580 Truck-drayage & Freight	0	32	0	0	-32		0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752		100.0
5204960 Other Contractual Service	260	0	0	0	260		100.0
<b>Subtotal</b>	<b>19,375</b>	<b>8,465</b>	<b>10,686</b>	<b>0</b>	<b>224</b>		<b>1.2</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205020 Office Supplies	75	0	0	0	75		100.0
5205320 Printing-commercial	100	71	0	0	29		29.0
5205350 Postage	250	0	0	0	250		100.0
<b>Subtotal</b>	<b>425</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>354</b>		<b>83.3</b>
<b>CAPITAL OUTLAY</b>							
5207900 Computer Hardware	480	0	0	0	480		100.0
<b>Subtotal</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480</b>		<b>100.0</b>

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<b>52 Operating Subtotal</b>	<b>21,230</b>	<b>8,536</b>	<b>10,686</b>	<b>0</b>	<b>2,008</b>	<b>9.5</b>
<b>Total</b>	<b>21,521</b>	<b>8,730</b>	<b>10,686</b>	<b>0</b>	<b>2,105</b>	<b>9.8</b>