

Remaining Authority by Object/Subobject

Expenditures current through 12/01/2018 09:51:12 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 58.1%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,040	300	0	0	740	71.2
Subtotal	1,040	300	0	0	740	71.2
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	98	23	0	0	75	76.5
Subtotal	98	23	0	0	75	76.5
51 Personal Services						
Subtotal	1,138	323	0	0	815	71.6
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,000	438	0	0	562	56.2
5203100 Lodging/in-state	300	235	0	0	65	21.7
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	96	0	0	104	52.0
Subtotal	1,800	769	0	0	1,031	57.3
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	1,000	280	1,325	0	-605	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	23,300	6,100	19,175	0	-1,975	0.0
5204090 Management Consultant	34,000	18,425	17,518	0	-1,943	0.0
5204100 Medical Consultant	2,000	753	9,248	0	-8,001	0.0
5204180 Computer Services-state	426	52	0	0	374	87.8
5204200 Central Services	1,511	769	0	0	742	49.1
5204204 Central Services	302	117	0	0	185	61.3
5204207 Central Services	403	101	0	0	302	74.9
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	68,292	30,597	47,266	0	-9,571	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	385	0	0	415	51.9
5205350 Postage	0	9	0	0	-9	0.0
Subtotal	800	394	0	0	406	50.8
52 Operating						
Subtotal	70,892	31,760	47,266	0	-8,134	0.0

Total	72,030	32,083	47,266	0	-7,319	0.0
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