

Remaining Authority by Object/Subobject

Expenditures current through 12/01/2018 09:51:12 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 58.1%

| 09213 Board of Certified Prof Midwives - Info | | | | | | PCT |
|---|---------------|--------------|--------------|-------------|--------------|--------------|
| Subobject | Operating | Expenditures | Encumbrances | Commitments | Remaining | AVL |
| EMPLOYEE SALARIES | | | | | | |
| 5101030 Board & Comm Mbrs Fees | 0 | 600 | 0 | 0 | -600 | 0.0 |
| Subtotal | 0 | 600 | 0 | 0 | -600 | 0.0 |
| EMPLOYEE BENEFITS | | | | | | |
| 5102010 Oasi-employer's Share | 0 | 46 | 0 | 0 | -46 | 0.0 |
| Subtotal | 0 | 46 | 0 | 0 | -46 | 0.0 |
| 51 Personal Services | | | | | | |
| Subtotal | 0 | 646 | 0 | 0 | -646 | 0.0 |
| TRAVEL | | | | | | |
| 5203030 Auto-priv (in-st.) H/rte | 650 | 0 | 0 | 0 | 650 | 100.0 |
| 5203100 Lodging/in-state | 200 | 696 | 0 | 0 | -496 | 0.0 |
| 5203140 Meals/taxable/in-state | 100 | 0 | 0 | 0 | 100 | 100.0 |
| Subtotal | 950 | 696 | 0 | 0 | 254 | 26.7 |
| CONTRACTUAL SERVICES | | | | | | |
| 5204020 Dues & Membership Fees | 600 | 0 | 0 | 0 | 600 | 100.0 |
| 5204080 Legal Consultant | 3,000 | 0 | 0 | 0 | 3,000 | 100.0 |
| 5204090 Management Consultant | 10,500 | 2,873 | 9,202 | 0 | -1,575 | 0.0 |
| 5204180 Computer Services-state | 29 | 0 | 0 | 0 | 29 | 100.0 |
| 5204190 Computer Services-private | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5204200 Central Services | 818 | 152 | 0 | 0 | 666 | 81.4 |
| 5204204 Central Services | 151 | 0 | 0 | 0 | 151 | 100.0 |
| 5204207 Central Services | 130 | 293 | 0 | 0 | -163 | 0.0 |
| 5204360 Advertising-newspaper | 1,690 | 0 | 0 | 0 | 1,690 | 100.0 |
| 5204590 Ins Premiums & Surety Bds | 700 | 0 | 0 | 0 | 700 | 100.0 |
| 5204960 Other Contractual Service | 260 | 0 | 0 | 0 | 260 | 100.0 |
| Subtotal | 18,378 | 3,318 | 9,202 | 0 | 5,858 | 31.9 |
| SUPPLIES & MATERIALS | | | | | | |
| 5205020 Office Supplies | 50 | 0 | 0 | 0 | 50 | 100.0 |
| 5205320 Printing-commercial | 50 | 0 | 0 | 0 | 50 | 100.0 |
| 5205350 Postage | 100 | 0 | 0 | 0 | 100 | 100.0 |
| Subtotal | 200 | 0 | 0 | 0 | 200 | 100.0 |
| CAPITAL OUTLAY | | | | | | |
| 5207900 Computer Hardware | 480 | 0 | 0 | 0 | 480 | 100.0 |

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| | | | | | | |
|------------------------------|---------------|--------------|--------------|----------|--------------|--------------|
| Subtotal | 480 | 0 | 0 | 0 | 480 | 100.0 |
| 52 Operating Subtotal | 20,008 | 4,014 | 9,202 | 0 | 6,792 | 33.9 |
| Total | 20,008 | 4,660 | 9,202 | 0 | 6,146 | 30.7 |