

Remaining Authority by Object/Subobject

Expenditures current through 12/01/2018 09:51:12 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 58.1%

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	46,726	21,390	0	0	25,336	54.2	
5101030 Board & Comm Mbrs Fees	3,673	480	0	0	3,193	86.9	
Subtotal	50,399	21,870	0	0	28,529	56.6	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	4,007	1,683	0	0	2,324	58.0	
5102020 Retirement-er Share	2,124	1,283	0	0	841	39.6	
5102060 Health Insurance-er Share	8,501	3,882	0	0	4,619	54.3	
5102080 Worker's Compensation	117	32	0	0	85	72.6	
5102090 Unemployment Compensation	36	7	0	0	29	80.6	
Subtotal	14,785	6,887	0	0	7,898	53.4	
51 Personal Services							
Subtotal	65,184	28,757	0	0	36,427	55.9	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,300	825	0	0	3,475	80.8	
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	900	750	0	0	150	16.7	
5203140 Meals/taxable/in-state	100	130	0	0	-30	0.0	
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0	
5203230 Auto-priv.(out-state) H/r	250	87	0	0	163	65.2	
5203260 Air-comm-out-of-state	2,750	505	0	0	2,245	81.6	
5203280 Other-public-out-of-state	500	0	0	0	500	100.0	
5203300 Lodging/out-state	2,200	302	0	0	1,898	86.3	
5203320 Incidentals-out-of-state	100	24	0	0	76	76.0	
5203350 Non-taxable Meals/out-st	450	105	0	0	345	76.7	
Subtotal	13,500	2,728	0	0	10,772	79.8	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0	
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0	
5204080 Legal Consultant	15,700	251	0	0	15,449	98.4	
5204160 Workshop Registration Fee	750	295	0	0	455	60.7	
5204180 Computer Services-state	374	0	0	0	374	100.0	
5204200 Central Services	1,209	761	0	0	448	37.1	
5204204 Central Services	201	97	0	0	104	51.7	

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5204207 Central Services	856	378	0	0	478	55.8
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	350	0	0	550	61.1
5204510 Rents-other	1,800	1,221	0	0	579	32.2
5204530 Telecommunications Srvc	1,150	468	0	0	682	59.3
5204590 Ins Premiums & Surety Bds	700	0	0	0	700	100.0
5204960 Other Contractual Service	434	0	0	0	434	100.0
Subtotal	26,974	3,821	2,300	0	20,853	77.3
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	136	0	0	864	86.4
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205310 Printing-state	0	62	0	0	-62	0.0
5205320 Printing-commercial	1,500	28	0	0	1,472	98.1
5205350 Postage	2,300	723	0	0	1,577	68.6
Subtotal	5,300	949	0	0	4,351	82.1
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	85	0	0	2,270	96.4
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	85	0	0	2,670	96.9
52 Operating Subtotal	48,529	7,583	2,300	0	38,646	79.6
Total	113,713	36,340	2,300	0	75,073	66.0