

Remaining Authority by Object/Subobject

Expenditures current through 05/03/2025 05:50:57 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 16.2 %

09212 Board of Speech-Language Pathology -Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	2,972	830	0	0	2,142		72.1
Subtotal	2,972	830	0	0	2,142		72.1
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	264	64	0	0	200		75.8
Subtotal	264	64	0	0	200		75.8
51 Personal Services							
Subtotal	3,236	894	0	0	2,342		72.4
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	562	0	0	0	562		100.0
5203100 Lodging/in-state	430	0	0	0	430		100.0
5203130 Non-employ. Travel-in St.	200	0	0	0	200		100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000		100.0
5203300 Lodging/out-state	700	0	0	0	700		100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500		100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175		100.0
Subtotal	3,567	0	0	0	3,567		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	450	450	0	0	0		0.0
5204050 Computer Consultant	6,413	4,036	2,213	0	164		2.6
5204080 Legal Consultant	7,575	656	0	0	6,919		91.3
5204090 Management Consultant	50,030	40,289	6,693	0	3,048		6.1
5204160 Workshop Registration Fee	450	0	0	0	450		100.0
5204180 Computer Services-state	48	0	0	0	48		100.0
5204200 Central Services	2,065	1,895	0	0	170		8.2
5204207 Central Services	700	149	0	0	551		78.7
5204510 Rents-other	250	36	0	0	214		85.6
5204960 Other Contractual Service	600	418	0	0	182		30.3
Subtotal	68,581	47,929	8,906	0	11,746		17.1
SUPPLIES & MATERIALS							
5205020 Office Supplies	100	0	0	0	100		100.0
5205310 Printing-state	300	0	0	0	300		100.0
Subtotal	400	0	0	0	400		100.0

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52 Operating						
Subtotal	72,548	47,929	8,906	0	15,713	21.7
Total	75,784	48,823	8,906	0	18,055	23.8