

Remaining Authority by Object/Subobject

Expenditures current through 05/03/2025 05:50:57 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 16.2 %

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,334	830	0	0	504		37.8
Subtotal	1,334	830	0	0	504		37.8
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	0	64	0	0	-64		0.0
Subtotal	0	64	0	0	-64		0.0
51 Personal Services							
Subtotal	1,334	894	0	0	440		33.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354		100.0
5203100 Lodging/in-state	228	0	0	0	228		100.0
5203140 Meals/taxable/in-state	153	0	0	0	153		100.0
Subtotal	735	0	0	0	735		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	0	103	0	0	-103		0.0
5204050 Computer Consultant	520	451	89	0	-20		0.0
5204080 Legal Consultant	2,000	633	0	0	1,367		68.4
5204090 Management Consultant	18,154	14,293	5,101	0	-1,240		0.0
5204180 Computer Services-state	52	0	0	0	52		100.0
5204181 Computer Services-state	0	140	0	0	-140		0.0
5204200 Central Services	3,340	1,334	0	0	2,006		60.1
5204204 Central Services	202	189	0	0	13		6.4
5204207 Central Services	242	213	0	0	29		12.0
5204430 Publishing	0	336	0	0	-336		0.0
5204510 Rents-other	0	36	0	0	-36		0.0
5204590 Ins Premiums & Surety Bds	1,552	860	0	0	692		44.6
5204960 Other Contractual Service	650	170	0	0	480		73.8
Subtotal	26,712	18,758	5,190	0	2,764		10.3
SUPPLIES & MATERIALS							
5205310 Printing-state	0	143	0	0	-143		0.0
5205320 Printing-commercial	100	0	0	0	100		100.0
5205350 Postage	28	14	0	0	14		50.0
Subtotal	128	157	0	0	-29		0.0

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52 Operating						
Subtotal	27,575	18,915	5,190	0	3,470	12.6

Total	28,909	19,809	5,190	0	3,910	13.5
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