

Remaining Authority by Object/Subobject

Expenditures current through 05/03/2025 05:50:57 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 16.2 %

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,516	2,158	0	0	1,358		38.6
Subtotal	3,516	2,158	0	0	1,358		38.6
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	334	165	0	0	169		50.6
Subtotal	334	165	0	0	169		50.6
51 Personal Services							
Subtotal	3,850	2,323	0	0	1,527		39.7
TRAVEL							
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200		100.0
5203030 Auto-priv (in-st.) H/rte	1,181	1,471	0	0	-290		0.0
5203100 Lodging/in-state	491	710	0	0	-219		0.0
5203130 Non-employ. Travel-in St.	0	278	0	0	-278		0.0
5203140 Meals/taxable/in-state	258	0	0	0	258		100.0
5203150 Non-taxable Meals/in-st	200	204	0	0	-4		0.0
5203260 Air-comm-out-of-state	0	593	0	0	-593		0.0
5203280 Other-public-out-of-state	0	25	0	0	-25		0.0
5203300 Lodging/out-state	0	677	0	0	-677		0.0
5203350 Non-taxable Meals/out-st	0	150	0	0	-150		0.0
Subtotal	2,330	4,108	0	0	-1,778		0.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	850	0	0	0	850		100.0
5204050 Computer Consultant	1,000	2,490	7,510	0	-9,000		0.0
5204080 Legal Consultant	15,000	4,176	0	0	10,824		72.2
5204090 Management Consultant	49,700	45,456	4,044	0	200		0.4
5204100 Medical Consultant	2,000	0	6,000	0	-4,000		0.0
5204160 Workshop Registration Fee	0	550	0	0	-550		0.0
5204180 Computer Services-state	471	882	0	0	-411		0.0
5204181 Computer Services-state	0	140	0	0	-140		0.0
5204200 Central Services	1,525	2,017	0	0	-492		0.0
5204204 Central Services	305	306	0	0	-1		0.0
5204207 Central Services	306	237	0	0	69		22.5
5204590 Ins Premiums & Surety Bds	600	860	0	0	-260		0.0
5204960 Other Contractual Service	0	1,796	0	0	-1,796		0.0

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Subtotal	71,757	58,910	17,554	0	-4,707	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	276	0	0	524	65.5
5205350 Postage	0	22	0	0	-22	0.0
Subtotal	800	298	0	0	502	62.8
52 Operating						
Subtotal	74,887	63,316	17,554	0	-5,983	0.0
Total	78,737	65,639	17,554	0	-4,456	0.0