

Remaining Authority by Object/Subobject

Expenditures current through 05/03/2025 05:50:57 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 16.2 %

09213 Board of Certified Prof Midwives - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,980	166	0	0	1,814	91.6	
Subtotal	1,980	166	0	0	1,814	91.6	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	181	13	0	0	168	92.8	
Subtotal	181	13	0	0	168	92.8	
51 Personal Services							
Subtotal	2,161	179	0	0	1,982	91.7	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	590	0	0	0	590	100.0	
5203100 Lodging/in-state	646	0	0	0	646	100.0	
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0	
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0	
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0	
Subtotal	3,236	0	0	0	3,236	100.0	
CONTRACTUAL SERVICES							
5204090 Management Consultant	14,607	8,800	5,862	0	-55	0.0	
5204181 Computer Services-state	0	140	0	0	-140	0.0	
5204200 Central Services	395	401	0	0	-6	0.0	
5204590 Ins Premiums & Surety Bds	900	860	0	0	40	4.4	
Subtotal	15,902	10,201	5,862	0	-161	0.0	
CAPITAL OUTLAY							
5207900 Computer Hardware	700	0	0	0	700	100.0	
Subtotal	700	0	0	0	700	100.0	
52 Operating							
Subtotal	19,838	10,201	5,862	0	3,775	19.0	
Total							
Total	21,999	10,380	5,862	0	5,757	26.2	