

Remaining Authority by Object/Subobject

Expenditures current through 05/04/2024 04:20:45 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 15.9 %

09210	Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	356	540	0	0	-184	0.0
Subtotal		356	540	0	0	-184	0.0
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	0	41	0	0	-41	0.0
Subtotal		0	41	0	0	-41	0.0
51 Personal Services							
Subtotal		356	581	0	0	-225	0.0
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0
5203100	Lodging/in-state	177	0	0	0	177	100.0
5203140	Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal		630	0	0	0	630	100.0
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	0	100	0	0	-100	0.0
5204050	Computer Consultant	420	384	215	0	-179	0.0
5204080	Legal Consultant	0	659	0	0	-659	0.0
5204090	Management Consultant	18,154	15,057	4,336	0	-1,239	0.0
5204180	Computer Services-state	37	0	0	0	37	100.0
5204181	Computer Services-state	0	125	0	0	-125	0.0
5204200	Central Services	1,554	3,261	0	0	-1,707	0.0
5204204	Central Services	152	227	0	0	-75	0.0
5204207	Central Services	42	266	0	0	-224	0.0
5204590	Ins Premiums & Surety Bds	752	855	0	0	-103	0.0
5204960	Other Contractual Service	0	138	0	0	-138	0.0
Subtotal		21,111	21,072	4,551	0	-4,512	0.0
SUPPLIES & MATERIALS							
5205320	Printing-commercial	100	0	0	0	100	100.0
5205350	Postage	28	0	0	0	28	100.0
Subtotal		128	0	0	0	128	100.0
52 Operating							
Subtotal		21,869	21,072	4,551	0	-3,754	0.0

Total	22,225	21,653	4,551	0	-3,979	0.0
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