

Remaining Authority by Object/Subobject

Expenditures current through 05/04/2024 04:20:45 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 15.9 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,193	60	0	0	1,133	95.0
Subtotal	1,193	60	0	0	1,133	95.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	119	5	0	0	114	95.8
Subtotal	119	5	0	0	114	95.8
51 Personal Services						
Subtotal	1,312	65	0	0	1,247	95.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
Subtotal	3,000	0	0	0	3,000	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,807	0	0	0	3,807	100.0
5204090 Management Consultant	10,500	8,166	6,496	0	-4,162	0.0
5204181 Computer Services-state	0	125	0	0	-125	0.0
5204200 Central Services	391	193	0	0	198	50.6
5204207 Central Services	300	0	0	0	300	100.0
5204590 Ins Premiums & Surety Bds	900	855	0	0	45	5.0
Subtotal	15,898	9,339	6,496	0	63	0.4
CAPITAL OUTLAY						
5207900 Computer Hardware	700	0	0	0	700	100.0
Subtotal	700	0	0	0	700	100.0
52 Operating						
Subtotal	19,598	9,339	6,496	0	3,763	19.2
Total	20,910	9,404	6,496	0	5,010	24.0