

Remaining Authority by Object/Subobject

Expenditures current through 05/04/2024 04:20:45 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 15.9 %

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	78,218	57,412	0	0	20,806	26.6	
5101030 Board & Comm Mbrs Fees	6,143	2,160	0	0	3,983	64.8	
Subtotal	84,361	59,572	0	0	24,789	29.4	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	8,256	4,205	0	0	4,051	49.1	
5102020 Retirement-er Share	2,507	3,445	0	0	-938	0.0	
5102060 Health Insurance-er Share	11,203	9,839	0	0	1,364	12.2	
5102080 Worker's Compensation	137	72	0	0	65	47.4	
5102090 Unemployment Compensation	41	15	0	0	26	63.4	
Subtotal	22,144	17,576	0	0	4,568	20.6	
51 Personal Services							
Subtotal	106,505	77,148	0	0	29,357	27.6	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,172	1,982	0	0	2,190	52.5	
5203100 Lodging/in-state	1,000	408	0	0	592	59.2	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0	
5203140 Meals/taxable/in-state	200	140	0	0	60	30.0	
5203150 Non-taxable Meals/in-st	400	190	0	0	210	52.5	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	300	0	0	0	300	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0	
Subtotal	13,872	2,720	0	0	11,152	80.4	
CONTRACTUAL SERVICES							
5204010 Subscriptions	0	156	0	0	-156	0.0	
5204020 Dues & Membership Fees	1,800	1,290	0	0	510	28.3	
5204030 Legal Document Fees	0	52	0	0	-52	0.0	
5204050 Computer Consultant	600	2,295	7,705	0	-9,400	0.0	
5204080 Legal Consultant	8,194	1,687	0	0	6,507	79.4	
5204160 Workshop Registration Fee	650	885	0	0	-235	0.0	
5204180 Computer Services-state	136	772	0	0	-636	0.0	

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5204181 Computer Services-state	0	213	0	0	-213		0.0
5204200 Central Services	1,801	2,880	0	0	-1,079		0.0
5204204 Central Services	203	227	0	0	-24		0.0
5204207 Central Services	900	1,631	0	0	-731		0.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204340 Computer Software Maint	0	74	0	0	-74		0.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	800	0	0	0	800		100.0
5204510 Rents-other	3,200	2,765	0	0	435		13.6
5204521 Revenue Bond Lease Payment	0	661	0	0	-661		0.0
5204530 Telecommunications Srvc	1,350	1,256	0	0	94		7.0
5204590 Ins Premiums & Surety Bds	1,400	1,030	0	0	370		26.4
5204620 Taxes & License Fees	0	250	0	0	-250		0.0
5204960 Other Contractual Service	2,300	1,807	0	0	493		21.4
Subtotal	23,834	19,931	7,705	0	-3,802		0.0
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	652	0	0	348		34.8
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205310 Printing-state	0	204	0	0	-204		0.0
5205320 Printing-commercial	1,500	0	0	0	1,500		100.0
5205350 Postage	2,300	1,655	0	0	645		28.0
Subtotal	5,300	2,511	0	0	2,789		52.6
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	0	45	0	2,310		98.1
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	45	0	2,710		98.4
52 Operating Subtotal	45,761	25,162	7,750	0	12,849		28.1
Total	152,266	102,310	7,750	0	42,206		27.7