

# Remaining Authority by Object/Subobject

Expenditures current through 04/29/2023 02:20:32 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 17.3 %

| 09210                           | Board of Podiatry Examiners - Info |               |               |               |           |                | PCT          |
|---------------------------------|------------------------------------|---------------|---------------|---------------|-----------|----------------|--------------|
| Subobject                       | Operating                          | Expenditures  | Encumbrances  | Commitments   | Remaining | AVL            |              |
| <b>EMPLOYEE SALARIES</b>        |                                    |               |               |               |           |                |              |
| 5101030                         | Board & Comm Mbrs Fees             | 328           | 420           | 0             | 0         | -92            | 0.0          |
| <b>Subtotal</b>                 |                                    | <b>328</b>    | <b>420</b>    | <b>0</b>      | <b>0</b>  | <b>-92</b>     | <b>0.0</b>   |
| <b>EMPLOYEE BENEFITS</b>        |                                    |               |               |               |           |                |              |
| 5102010                         | Oasi-employer's Share              | 0             | 32            | 0             | 0         | -32            | 0.0          |
| <b>Subtotal</b>                 |                                    | <b>0</b>      | <b>32</b>     | <b>0</b>      | <b>0</b>  | <b>-32</b>     | <b>0.0</b>   |
| <b>51 Personal Services</b>     |                                    |               |               |               |           |                |              |
| <b>Subtotal</b>                 |                                    | <b>328</b>    | <b>452</b>    | <b>0</b>      | <b>0</b>  | <b>-124</b>    | <b>0.0</b>   |
| <b>TRAVEL</b>                   |                                    |               |               |               |           |                |              |
| 5203030                         | Auto-priv (in-st.) H/rte           | 300           | 0             | 0             | 0         | 300            | 100.0        |
| 5203100                         | Lodging/in-state                   | 177           | 0             | 0             | 0         | 177            | 100.0        |
| 5203140                         | Meals/taxable/in-state             | 153           | 0             | 0             | 0         | 153            | 100.0        |
| <b>Subtotal</b>                 |                                    | <b>630</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>  | <b>630</b>     | <b>100.0</b> |
| <b>CONTRACTUAL SERVICES</b>     |                                    |               |               |               |           |                |              |
| 5204050                         | Computer Consultant                | 420           | 385           | 7,113         | 0         | -7,078         | 0.0          |
| 5204080                         | Legal Consultant                   | 0             | 412           | 0             | 0         | -412           | 0.0          |
| 5204090                         | Management Consultant              | 18,154        | 15,970        | 3,424         | 0         | -1,240         | 0.0          |
| 5204180                         | Computer Services-state            | 34            | 0             | 0             | 0         | 34             | 100.0        |
| 5204200                         | Central Services                   | 1,473         | 2,254         | 0             | 0         | -781           | 0.0          |
| 5204204                         | Central Services                   | 152           | 203           | 0             | 0         | -51            | 0.0          |
| 5204207                         | Central Services                   | 42            | 203           | 0             | 0         | -161           | 0.0          |
| 5204580                         | Truck-drayage & Freight            | 0             | 49            | 0             | 0         | -49            | 0.0          |
| 5204590                         | Ins Premiums & Surety Bds          | 752           | 995           | 0             | 0         | -243           | 0.0          |
| 5204960                         | Other Contractual Service          | 0             | 338           | 0             | 0         | -338           | 0.0          |
| <b>Subtotal</b>                 |                                    | <b>21,027</b> | <b>20,809</b> | <b>10,537</b> | <b>0</b>  | <b>-10,319</b> | <b>0.0</b>   |
| <b>SUPPLIES &amp; MATERIALS</b> |                                    |               |               |               |           |                |              |
| 5205020                         | Office Supplies                    | 0             | 105           | 0             | 0         | -105           | 0.0          |
| 5205320                         | Printing-commercial                | 100           | 0             | 0             | 0         | 100            | 100.0        |
| 5205350                         | Postage                            | 28            | 0             | 0             | 0         | 28             | 100.0        |
| <b>Subtotal</b>                 |                                    | <b>128</b>    | <b>105</b>    | <b>0</b>      | <b>0</b>  | <b>23</b>      | <b>18.0</b>  |
| <b>52 Operating</b>             |                                    |               |               |               |           |                |              |
| <b>Subtotal</b>                 |                                    | <b>21,785</b> | <b>20,914</b> | <b>10,537</b> | <b>0</b>  | <b>-9,666</b>  | <b>0.0</b>   |

---

|              |               |               |               |          |               |            |
|--------------|---------------|---------------|---------------|----------|---------------|------------|
| <b>Total</b> | <b>22,113</b> | <b>21,366</b> | <b>10,537</b> | <b>0</b> | <b>-9,790</b> | <b>0.0</b> |
|--------------|---------------|---------------|---------------|----------|---------------|------------|

---