

# Remaining Authority by Object/Subobject

Expenditures current through 04/29/2023 02:20:32 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 17.3 %

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
<b>EMPLOYEE SALARIES</b>							
5101030 Board & Comm Mbrs Fees	1,530	1,080	0	0	450		29.4
<b>Subtotal</b>	<b>1,530</b>	<b>1,080</b>	<b>0</b>	<b>0</b>	<b>450</b>		<b>29.4</b>
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	174	85	0	0	89		51.1
<b>Subtotal</b>	<b>174</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>89</b>		<b>51.1</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>1,704</b>	<b>1,165</b>	<b>0</b>	<b>0</b>	<b>539</b>		<b>31.6</b>
<b>TRAVEL</b>							
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200		100.0
5203030 Auto-priv (in-st.) H/rte	1,000	677	0	0	323		32.3
5203100 Lodging/in-state	380	251	0	0	129		33.9
5203140 Meals/taxable/in-state	258	28	0	0	230		89.1
5203150 Non-taxable Meals/in-st	200	102	0	0	98		49.0
<b>Subtotal</b>	<b>2,038</b>	<b>1,058</b>	<b>0</b>	<b>0</b>	<b>980</b>		<b>48.1</b>
<b>CONTRACTUAL SERVICES</b>							
5204020 Dues & Membership Fees	850	850	0	0	0		0.0
5204050 Computer Consultant	1,000	19,848	5,153	0	-24,001		0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0		0.0
5204080 Legal Consultant	20,000	5,507	0	0	14,493		72.5
5204090 Management Consultant	40,700	39,070	5,686	0	-4,056		0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000		0.0
5204180 Computer Services-state	288	93	0	0	195		67.7
5204200 Central Services	1,429	1,199	0	0	230		16.1
5204204 Central Services	305	246	0	0	59		19.3
5204207 Central Services	306	370	0	0	-64		0.0
5204590 Ins Premiums & Surety Bds	600	995	0	0	-395		0.0
<b>Subtotal</b>	<b>71,478</b>	<b>72,178</b>	<b>20,839</b>	<b>0</b>	<b>-21,539</b>		<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205020 Office Supplies	0	105	0	0	-105		0.0
5205310 Printing-state	800	515	0	0	285		35.6
5205350 Postage	0	30	0	0	-30		0.0
<b>Subtotal</b>	<b>800</b>	<b>650</b>	<b>0</b>	<b>0</b>	<b>150</b>		<b>18.8</b>

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<b>52 Operating Subtotal</b>	<b>74,316</b>	<b>73,886</b>	<b>20,839</b>	<b>0</b>	<b>-20,409</b>	<b>0.0</b>
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<b>Total</b>	<b>76,020</b>	<b>75,051</b>	<b>20,839</b>	<b>0</b>	<b>-19,870</b>	<b>0.0</b>
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